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ABSTRACT

This document is a compilation of information supplied by Arizona public libraries. Data is arranged by a separate index divider for each of these county groups: Apache, Cochise, and Coconino; Gila, Graham, Greenlee, and La Paz; Maricopa and Mohave; Navajo, Pima, and Pinal; and Santa Cruz, Yavapai, and Yuma. Each section contains tables of the following statistical information: (1) general information; (2) library staff; (3) volunteers; (4) library operating income (by source); (5) library operating expenditures; (6) selected special expenditures; (7) library collection in physical units; (8) library services per annum; (9) children's services; and (10) selected measures. Concludes with grand totals for all the counties, system summaries, and definitions and notes which include the report form, poverty guidelines, and 1990 Census Estimates of the percent of persons below poverty level in Arizona counties. (AEF)

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ARIZONA PUBLIC LIBRARY STATISTICS

1996 – 1997

Compiled by: State of Arizona
Department of Library, Archives and Public Records
Library Extension Division

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PREFACE

The *Arizona Public Library Statistics, 1996-1997* is compiled from information supplied by the public libraries. We have tried to arrange the information in a form that is both useful and easy to use. If you have any suggestions to improve the document, please send them to my attention.

Thanks to all of the public librarians, public library staff members, and the County/District Libraries for your continuing assistance.

Robert Machinski
Division Director
Library Extension Division

April 22, 1998

Notes:

A blank column means no data was entered on the data report form.

NA = Not Applicable

NR = Not Reported

UNK = Unknown

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Bookmobiles	Other Outlets
APACHE COUNTY						
Apache County Library District	13,605	N/A	0	6	0	0
Alpine	1,000	427	0	1	0	0
Concho	450	630	0	1	0	0
Greer	100	297	0	1	0	0
Painted Desert	150	29	0	1	0	0
St. Johns	3,380	N/A	1	0	0	0
Sanders	1,100	1,082	0	1	0	0
Springerville (Round Valley)	1,948	N/A	0	1	0	0
Window Rock (Navajo Nation Library System)	*51,728		1			
APACHE COUNTY - TOTALS	**65,333	2,465	2	6	0	0
COCHISE COUNTY						
Cochise County Library District	45,380	4,258	1	5	2	1
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures					
Benson	4,234	4,244	1	0	0	0
Bisbee (Copper Queen)	6,533	2,706	1	0	0	0
Douglas	15,068	6,346	1	0	0	0
Huachuca City	2,006		1	0	0	0
Sierra Vista	38,406	18,828	1	0	0	0
Tombstone	1,457	850	1	0	0	0
Willcox (Elsie S. Hogan)	3,653	1,696	1	0	0	0
COCHISE COUNTY - TOTALS	**116,737**	**38,928**	**8**	**5**	**2**	**1**
COCONINO COUNTY						
Flagstaff/Coconino County Library District	***57,093 / 13,668		1	2	2	0
Forest Lakes	400	449	1	0	0	0
Fredonia	1,308	12,825	1	0	0	0
Grand Canyon	1,617	1,591	1	0	0	0
Page	8,413	4,491	1	0	0	0
Supai (Havasupai Tribe)	543	REPORT NOT FILED				
Tuba City	8,806	2,457	0	3	0	0
Williams	2,759	930	1	0	0	0
Navajo Nation Population ONLY	*21,313					
COCONINO COUNTY - TOTALS	**115,920**	**22,743**	**6**	**5**	**2**	**0**

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 97,270 people. (Apache Co. = 51,728; Coconino Co. = 21,313; Navajo Co. = 24,229).

**This figure represents the population of Apache County according to the Arizona State Data Center, DES Population Statistics Unit.

***Flagstaff population / County population

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)							Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters						
APACHE COUNTY									
Apache County Library District	2.0	0.0	0.0	2.0	8.3	10.3	0.0	27	749
Alpine	0.0	0.0	0.0	0	1.2	1.2	1	2	84
Concho	0.0	0.0	0.3	0.3	0.0	0.3	0	10	22
Greer	0.0	0.0	0.0	0	0.6	0.6	0	3	40
Painted Desert	0.0	0.0	0.0	0	0.1	0.1	0	2	32
St. Johns	1.0	0.0	0.0	1.0	1.3	2.3	0	0	N/A
Sanders	0.0	0.0	0.0	0	0.4	0.4	0	4	132
Springerville (Round Valley)	0.0	0.0	0.0	0	2.2	2.2	0	6	440
Window Rock (Navajo Nation Library System)	REPORT NOT FILED								
APACHE COUNTY - TOTALS	**2.0**	**0.0**	**0.0**	**2.0**	**8.3**	**10.3**	**0.0**	**27.0**	**749**
COCHISE COUNTY									
Cochise County Library District	4.0	0.0	0.0	4.0	5.8	9.8	0.0	124	4,970
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures								
Benson	0.0	0.0	1.0	1.0	3.1	4.1	0.0	37	2,756
Bisbee (Copper Queen)	2.0	0.0	N/A	2.0	2.0	4.0	0.0	62	418
Douglas	1.0	0.0	0.0	1.0	3.0	4.0	0.0	44	773
Huachuca City	0.0	0.0	0.6	0.6	0.4	1.1	0.0	22	342
Sierra Vista	3.0	0.0	0.0	3.0	8.0	11.0	0.0	53	5,100
Tombstone	0.0	0.0	1.5	1.5	0.0	1.5	0.0	25	600
Willcox (Elsie S. Hogan)	N/A	N/A	1.0	1.0	2.0	3.0	N/A	10	425
COCHISE COUNTY - TOTALS	**10.0**	**0.0**	**4.1**	**14.1**	**24.3**	**38.4**	**0.0**	**377**	**15,384**
COCONINO COUNTY									
Flagstaff/Coconino County Library Dist.	6.0	0.0	1.0	7.0	27.0	34.0		22	1893
Forest Lakes	0.0	0.0	1.0	1.0	0.0	1.0	0.0	5	80
Fredonia	0.0	0.0	1.0	1.0	4.0	5.0	4.0	8	244
Grand Canyon	1.0	0.0	0.0	1.0	0.0	1.0	N/A	14	785
Page	1.0	0.0	0.0	1.0	3.0	4.0	0.0	12	900
Supai (Havasupai Tribe)	REPORT NOT FILED								
Tuba City	0.0	0.0	1.0		1.0	1.0	0.0		
Williams	0.0	0.0	1.0	1.0	0.0	1.0	0.0	18	175
COCONINO COUNTY - TOTALS	**8.0**	**0**	**5.0**	**12.0**	**35.0**	**47.0**	**4.0**	**79**	**4,077**

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
APACHE COUNTY								
Apache County Library District	$0	$435,510	$435,510	$24,401	$0	$0	$3,237	$463,148
Alpine	0	10,832	10,832		0	0	UNK	10,832
Concho	0	19,899	19,899		0	0	263	20,162
Greer	0	4,013	4,013		0	0	UNK	4,013
Painted Desert	0	UNK	0		0	0	UNK	0
St. Johns	0	30,934	30,934		0	0	0	30,934
Sanders	0	UNK	0		0	0	UNK	0
Springerville (Round Valley)	0	237,759	237,759		0	0	2,974	240,733
Window Rock (Navajo Nation Library Sys.)	REPORT NOT FILED							
APACHE COUNTY - TOTALS	**0**	**435,510**	**435,510**	**24,401**	**0**	**0**	**3,237**	**463,148**
COCHISE COUNTY								
Cochise County Library District	N/A	$686,776	$686,776	$42,644	$100,000	$0	$350	$829,770
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures							
Benson	158,953	0	158,953	0	0	0	18,008	176,961
Bisbee (Copper Queen)	80,578	0	80,578	0	66,372	173,000	0	319,950
Douglas	167,053	0	167,053	0	0	0	1,900	168,953
Huachuca City	13,100	0	13,100	0	0	0	1,300	14,400
Sierra Vista	519,462	0	519,462	0	22,500	0	0	541,962
Tombstone	35,000	0	35,000	0	0	0	0	35,000
Willcox (Elsie S. Hogan)	93,739	N/A	93,739	0	N/A	N/A	N/A	93,739
COCHISE COUNTY - TOTALS	**1,067,885**	**686,776**	**1,754,661**	**42,644**	**188,872**	**173,000**	**21,558**	**2,180,735**
COCONINO COUNTY								
Flagstaff/Coconino County Library Dist.	$983,000	$951,069	$1,934,069	$24,401	$59,191	$0	$18,000	$2,035,661
Forest Lakes	2,500	15,675	18,175		0	0	200	18,375
Fredonia	24,087	10,913	35,000		2,000			37,000
Grand Canyon	1,240	22,602	23,842	0	0	0	3,600	27,442
Page	178,875	92,078	270,953			179,203		450,156
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	0	45,503	45,503		0	0	0	45,503
Williams	11,427	22,528	33,955		2,000	0	0	35,955
COCONINO COUNTY - TOTALS	**1,201,129**	**1,160,368**	**2,361,497**	**24,401**	**63,191**	**179,203**	**21,800**	**2,650,092**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials
APACHE COUNTY							
Apache County Library District	$192,477	$41,273	$233,750	$68,653	$2,877	UNK	$0
Alpine	17,591	UNK	17,591	UNK	106	UNK	UNK
Concho	4,917	UNK	4,917	UNK	472	0	0
Greer	7,754	0	7,754	UNK	44	0	0
Painted Desert	1,500	0	1,500	UNK	51	0	UNK
St. Johns	52,648	UNK	52,648	UNK	1,431	UNK	UNK
Sanders	5,624	0	5,624	UNK	98	0	UNK
Springerville (Round Valley)	41,227	UNK	41,227	UNK	557	UNK	UNK
Window Rock (Navajo Nation Library System)	REPORT NOT FILED						
APACHE COUNTY - TOTALS	**192,477**	**41,273**	**233,750**	**68,653**	**2,877**	**0**	**0**
COCHISE COUNTY							
Cochise County Library District	$267,331	$48,436	$315,767	$23,111	$2,500	$0	$9,573
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures						
Benson	71,595	22,012	93,607	18,731	2,768	7,208	412
Bisbee (Copper Queen)	49,114	8,808	57,922	7,500	1,000	0	500
Douglas	95,698	20,849	116,547	13,295	3,014	260	874
Huachuca City	12,090	0	12,090	600	0	0	0
Sierra Vista	286,818	43,764	330,582	100,374	7,770	4,500	3,675
Tombstone	22,554	5,248	27,802	1,315	45	0	0
Willcox (Elsie S. Hogan)	45,307	14,282	59,589	8,000	2,200	N/A	N/A
COCHISE COUNTY - TOTALS	**850,507**	**163,399**	**1,013,906**	**172,926**	**19,297**	**11,968**	**15,034**
COCONINO COUNTY							
Flagstaff/Coconino County Library Dist.	$864,461	$204,810	$1,069,271	$231,885	$28,958	$10,669	$29,410
Forest Lakes			18,406	1,406	278	0	
Fredonia	22,411	7,598	30,009	1,215	387	25	215
Grand Canyon	11,625	975	12,600	650	575	0	550
Page	114,810	29,621	144,431	30,034	5,339		2,000
Supai (Havasupai Tribe)	REPORT NOT FILED						
Tuba City			49,538	9,206	28	1,360	0
Williams	21,821	4,973	26,794	5,066	578	730	2,560
COCONINO COUNTY - TOTALS	**1,035,128**	**247,977**	**1,351,049**	**279,462**	**36,143**	**12,784**	**34,735**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)						
		Other					
	Total Collection Expenditures	Electronic Access	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Total Other Expenditures
APACHE COUNTY							
Apache County Library District	$71,530	UNK	UNK	$19,089	$0	$90,542	$109,631
Alpine	106	0	UNK	UNK	UNK	UNK	0
Concho	472	0	UNK	UNK	UNK	UNK	0
Greer	44	0	UNK	UNK	UNK	UNK	0
Painted Desert	51	0	UNK	UNK	0	UNK	0
St. Johns		UNK	UNK	UNK	UNK	UNK	0
Sanders	98	0	UNK	UNK	UNK	UNK	0
Springerville (Round Valley)	557	UNK	UNK	UNK	UNK	UNK	0
Window Rock (Navajo Nation Library System)	REPORT NOT FILED						
APACHE COUNTY - TOTALS	**71,530**	**0**	**0**	**19,089**	**0**	**90,542**	**109,631**
COCHISE COUNTY							
Cochise County Library District	$35,184	$57,400	$0	$0	$15,808	$269,211	$342,419
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures						
Benson	29,119	3,547	0	11,611	0	11,016	26,174
Bisbee (Copper Queen)	9,000	0	200	6,390	0	0	6,590
Douglas	17,443	1,500	0	33,064			34,564
Huachuca City	600	0	0	1,250	0	550	1,800
Sierra Vista	116,319	45,000	0	0	7,200	18,016	70,216
Tombstone	1,360	0	0	2,489	500	0	2,989
Willcox (Elsie S. Hogan)	10,200	N/A	N/A	N/A	N/A	14,950	14,950
COCHISE COUNTY - TOTALS	**219,225**	**107,447**	**200**	**54,804**	**23,508**	**313,743**	**499,702**
COCONINO COUNTY							
Flagstaff/Coconino County Library Dist.	$300,922	$51,033	$2,663	$150,092	$6,701	$28,929	$239,418
Forest Lakes	1,684	925	0	0	1,500	0	2,425
Fredonia	1,842	N/A	0	2,871	0	0	2,871
Grand Canyon	1,775	N/A	0	0	2,040	7,776	9,816
Page	37,373	UNK	UNK	UNK	UNK	UNK	0
Supai (Havasupai Tribe)	REPORT NOT FILED						
Tuba City	10,594	590	0	0	0	361	951
Williams	8,934	740	320	242	0	225	1,527
COCONINO COUNTY - TOTALS	**363,124**	**53,288**	**2,983**	**153,205**	**10,241**	**37,291**	****257,008**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)		Part VI - Selected Special Expenditures ($)			
	Total Operating Expenditures	Capital Outlay	Postage	Telephone and Other Telecomm.	Salary of Library Director	Salary of Entry Level Professional
APACHE COUNTY						
Apache County Library District	$414,911	$1,641	$2,451	$8,049	$32,900	$27,790
Alpine	17,697	0	705	UNK	N/A	N/A
Concho	5,389	2,109	186	UNK	N/A	N/A
Greer	7,798	2019	40	UNK	N/A	N/A
Painted Desert	1,551	0	0	UNK	N/A	N/A
St. Johns	52,648	0	UNK	UNK	N/A	N/A
Sanders	5,722	UNK	509	UNK	N/A	N/A
Springerville (Round Valley)	41,784	0	656	UNK	N/A	N/A
Window Rock (Navajo Nation Library System)	REPORT NOT FILED					
APACHE COUNTY - TOTALS	**414,911**	**1,641**	**2,451**	**8,049**		
COCHISE COUNTY						
Cochise County Library District	$693,370	$240,274	$7,000	$16,000	$39,260	N/A
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures					
Benson	148,900	28,926	725	2,337	24,013	18,000
Bisbee (Copper Queen)	73,512	100,500	1,600	1,375	26,493	26,312
Douglas	168,554	1,500	1,851	1,165	36,000	27,000
Huachuca City	14,490	0	350	1,250	7,200	N/A
Sierra Vista	517,117	22,523	5,887	N/A	56,000	25,382
Tombstone	32,151	2,313	904	1,000	16,494	12,000
Willcox (Elsie S. Hogan)	84,739	9,000	1,400	N/A	26,512	16,200
COCHISE COUNTY - TOTALS	**1,732,833**	**405,036**	**19,717**	**23,127**		
COCONINO COUNTY						
Flagstaff/Coconino County Library Dist.	$1,609,611	$89,459	$18,829	$7,010	$69,430	$27,789
Forest Lakes	22,515	0	50	0		
Fredonia	34,722	0	400	1,176	14,560	10,712
Grand Canyon	24,191	0	209	709	12,600	N/A
Page	181,804	2,000,000			38,802	
Supai (Havasupai Tribe)	REPORT NOT FILED					
Tuba City	61,083	0	479	1,128		N/A
Williams	37,255	1,658	0	0	21,111	UNK
COCONINO COUNTY - TOTALS	**1,971,181**	**2,091,117**	**19,967**	**10,023**		

LIBRARIES BY COUNTY	Part VII - Library Collection in Physical Units (Held at End of Fiscal Year)				
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials
APACHE COUNTY					
Apache County Library District	87,307	1,389	913	10	940
Alpine	18,807	133	105	N/A	N/A
Concho	7,118	81	72	1	919
Greer	6,244	51	84	1	0
Painted Desert	5,774	1	59	N/A	0
St. Johns	27,859	590	413	4	21
Sanders	8,227	58	122	0	0
Springerville (Round Valley)	13,278	475	58	4	0
Window Rock (Navajo Nation Library System)	REPORT NOT FILED				
APACHE COUNTY - TOTALS	**87,307**	**1,389**	**913**	**10**	**940**
COCHISE COUNTY					
Cochise County Library District	89,729	1,458	1,620	0	0
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures				
Benson	21,048	741	386	4	0
Bisbee (Copper Queen)	25,154	350	320	0	0
Douglas	26,888	146	640	23	107
Huachuca City	5,688	N/A	N/A	0	0
Sierra Vista	47,209	1,100	435	4	0
Tombstone	12,968	112	209	15	0
Willcox (Elsie S. Hogan)	12,279	N/A	N/A	N/A	N/A
COCHISE COUNTY - TOTALS	**242,963**	**3,907**	**3,610**	**46**	**107**
COCONINO COUNTY					
Flagstaff/Coconino County Library Dist.	168,729	2,681	5,781	100	500
Forest Lakes	5,674	58	496	42	16
Fredonia	11,643	324	909	10	0
Grand Canyon	7,652	122	436	0	1,500
Page	36,987	5,882	2,230		
Supai (Havasupai Tribe)	REPORT NOT FILED				
Tuba City	9,000	100	310	0	0
Williams	8,750	58	154	12	0
COCONINO COUNTY - TOTALS	**248,435**	**9,225**	**10,316**	**164**	**2,016**

APACHE COCHISE COCONINO

1996-1997

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued)	Part VIII - Library Services Per Annum			
	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
APACHE COUNTY					
Apache County Library District	100	8,120	56,294	1,468	1,252
Alpine	7	1,440	7,595	240	236
Concho	14	502	2,517	400	350
Greer	2	936	1,050	25	25
Painted Desert	5	250	752	0	0
St. Johns	45	2,132	21,065	UNK	UNK
Sanders	8	728	3,749	6	4
Springerville (Round Valley)	19	2,132	19,566	797	637
Window Rock (Navajo Nation Library System)	REPORT NOT FILED				
APACHE COUNTY - TOTALS	**100**	**8,120**	**56,294**	**1,468**	**1,252**
COCHISE COUNTY					
Cochise County Library District	70	6,125	26,000	9,256	9,163
**Bowie (Jimmie Libhart)*	**Included in Cochise County Library District figures*				
**Naco*					
**Portal*					
**Sunizona (Mabel S. McCoy)*					
**Sunsites*					
Benson	69	2,435	36,805	4,712	4,659
Bisbee (Copper Queen)	60	2,193	23,920	1,820	1,400
Douglas	76	3,688	46,860	1,270	1,200
Huachuca City	10	1,666	7,486	462	462
Sierra Vista	185	2,972	151,600	28,600	28,080
Tombstone	3	2,000	5,351	110	100
Willcox (Elsie S. Hogan)	32	2,288	23,451	N/A	N/A
COCHISE COUNTY - TOTALS	**505**	**23,367**	**321,473**	**46,230**	**45,064**
COCONINO COUNTY					
Flagstaff/Coconino County Library Dist.	417	7,308	532,891	114,435	N/A
Forest Lakes	11	1,200	5,222	221	221
Fredonia	23	1,800	5,610	2,154	N/A
Grand Canyon	15	1,680	18,480	864	864
Page	67	2,652	36,384	1,880	1,880
Supai (Havasupai Tribe)	REPORT NOT FILED				
Tuba City	28	2,220	31,769	N/A	N/A
Williams	17	1,592	18,270	588	520
COCONINO COUNTY - TOTALS	**578**	**18,452**	**648,626**	**120,142**	**3,485**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)					
	Total Circulation Transactions	Library Programs		Number Attending Special Programs		
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children in Poverty	Literacy Programs	English As A Second Language
APACHE COUNTY						
Apache County Library District	89,979	57	725	NO	NO	NO
Alpine	13,079	20	240	23	NO	NO
Concho	4,586	15	122	NO	NO	NO
Greer	1,045	0	0	NO	NO	NO
Painted Desert	1,166	1	7	NO	NO	NO
St. Johns	27,224	5	85	NO	NO	NO
Sanders	6,806	N/A	N/A	NO	NO	NO
Springerville (Round Valley)	35,686	16	271	NO	NO	NO
Window Rock (Navajo Nation Library System)	REPORT NOT FILED					
APACHE COUNTY - TOTALS	**89,979**	**57**	**725**	**23**	**0**	**0**
COCHISE COUNTY						
Cochise County Library District	48,431	81	1,688	NO	NO	NO
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures					
Benson	65,721	138	2,019	NO	8	NO
Bisbee (Copper Queen)	37,232	107	1,147	NO	NO	NO
Douglas	52,570	66	852	700	NO	NO
Huachuca City	12,970	12	36	NO	NO	NO
Sierra Vista	294,484	75	3,400	NO	NO	NO
Tombstone	14,742	0	0	NO	0	2
Willcox (Elsie S. Hogan)	33,815	32	566	UNK	NO	NO
COCHISE COUNTY - TOTALS	**559,965**	**511**	**9,708**	**700**	**8**	**2**
COCONINO COUNTY						
Flagstaff/Coconino County Library Dist.	652,010	531	12,898	NO	NO	NO
Forest Lakes	6,988	6	115	NO		NO
Fredonia	7,044	4	20	NO		
Grand Canyon	3,475	0	0	NO	NO	NO
Page	59,393	9	208	NO	NO	NO
Supai (Havasupai Tribe)	REPORT NOT FILED					
Tuba City	26,234			NO	NO	UNK
Williams	8,192	18	230	NO	NO	NO
COCONINO COUNTY - TOTALS	**763,336**	**568**	**13,471**	**0**	**0**	**0**

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LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)							
	Library Programs / Presentations		Online Database Services	Provides Electronic Resources	Provides Internet Access	Interlibrary Loans Provided		
	Joint Programs With Cultural Institutions	Non Print Services				In - State	Out - of State	Total
APACHE COUNTY								
Apache County Library District	NO	47	UNK	YES	PE	472	43	515
Alpine	NO	10	N/A	NO	NO	23	10	33
Concho	NO	3	0	NO	NO	3	0	3
Greer	NO	4	0	NO	NO	0	0	0
Painted Desert	NO	NO	N/A	NO	NO	0	0	0
St. Johns	NO	2	UNK	YES	PE	106	33	139
Sanders	NO	NO	N/A	NO	NO	0	0	0
Springerville (Round Valley)	NO	30	UNK	YES	ST	340	0	340
Window Rock (Navajo Nation Library Sys.)	REPORT NOT FILED							
APACHE COUNTY - TOTALS	**0**	**47**	**0**	**0**	**0**	**812**	**472**	**515**
COCHISE COUNTY								
Cochise County Library District	UNK	10,000	1,663	YES	PI	2,049	N/A	2,049
**Bowie (Jimmie Libhart)*	**Included in Cochise County Library District figures*							
**Naco*								
**Portal*								
**Sunizona (Mabel S. McCoy)*								
**Sunsites*								
Benson	NO	10	0	YES	ST	123	62	185
Bisbee (Copper Queen)	NO	NO	0	YES	PE	393	54	447
Douglas	1	20	0	YES	PE	153	0	153
Huachuca City	NO	40	0	YES	PI	573	81	654
Sierra Vista	4	500	4,000	YES	ST, PI	505	65	570
Tombstone	NO	10	100	YES	ST	324	UNK	324
Willcox (Elsie S. Hogan)	2	NO	N/A	YES	ST	160	24	184
COCHISE COUNTY - TOTALS	**7**	**10,580**	**5,763**	**0**	**0**	**4,280**	**286**	**4,566**
COCONINO COUNTY								
Flagstaff/Coconino County Library Dist.	UNK	N/A	2,600	YES	PE	1,376	954	2,330
Forest Lakes	NO	NO	30	YES	ST	0	0	0
Fredonia		20	0	YES	PE	64	5	69
Grand Canyon	NO	1	0	NO	PE	0	0	0
Page	NO	3	2	YES	NO	288	N/A	288
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City	NO	UNK		NO	ST, PI	14	11	25
Williams	NO	NO	N/A	NO	ST	37	8	45
COCONINO COUNTY - TOTALS	**0**	**24**	**2,632**	**0**	**0**	**1,779**	**978**	**2,757**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)						
	Interlibrary Loans (continued)			Information Requests			
	Received			Answered for Other Libraries	Sent to Other Libraries	Hits Against Electronic Resources	
	In - State	Out - of State	Total			Local Resources	Remote Resources
APACHE COUNTY							
Apache County Library District	1,393	911	2,304	28	112	1,414	42
Alpine			342	28	112	N/A	N/A
Concho	150	57	207	0	0	0	0
Greer	10	0	10	0	0	0	0
Painted Desert	0	0	0	0	0	N/A	N/A
St. Johns	439	264	703	UNK	UNK	UNK	UNK
Sanders			180	UNK	UNK	1,414	42
Springerville (Round Valley)	272	68	340	0	0	UNK	UNK
Window Rock (Navajo Nation Library System)	REPORT NOT FILED						
APACHE COUNTY - TOTALS	**1,393**	**911**	**2,304**	**28**	**112**	**1,414**	**42**
COCHISE COUNTY							
Cochise County Library District	2,020	N/A	2,020	901	11	0	N/A
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures						
Benson	240	102	342	2	53	0	0
Bisbee (Copper Queen)	1,534	240	1,774	0	320	N/A	N/A
Douglas	512	41	553	12	15	3,600	69,000
Huachuca City	568	N/A	568	0	26	0	0
Sierra Vista	2,232	1,195	3,427	0	88	N/A	N/A
Tombstone	960	N/A	960	25	35	0	0
Willcox (Elsie S. Hogan)	1,021	285	1,306	N/A	N/A	N/A	N/A
COCHISE COUNTY - TOTALS	**9,087**	**1,863**	**10,950**	**940**	**548**	**3,600**	**69,000**
COCONINO COUNTY							
Flagstaff/Coconino County Library Dist.	680	715	1,395	25	0	N/A	N/A
Forest Lakes	12	1	13	0	0	N/A	0
Fredonia	75	25	100	0	5	N/A	N/A
Grand Canyon	31	6	37	0	0	0	0
Page	519	N/A	519	0	0		
Supai (Havasupai Tribe)	REPORT NOT FILED						
Tuba City	12	0	12				
Williams	56	12	68	0	0	0	0
COCONINO COUNTY - TOTALS	**1,385**	**759**	**2,144**	**25**	**5**	**0**	**0**

LIBRARIES BY COUNTY	Part IX - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
APACHE COUNTY								
Apache County Library District	UNK	UNK	19,182	249	239	22,744	55	706
Alpine	UNK	UNK	1,983	5	N/A	0	20	240
Concho	UNK	UNK	3,126	43	220	1,350	14	116
Greer	UNK	UNK	2,832	25	UNK	596	0	0
Painted Desert	UNK	UNK	2,570	23	19	UNK	1	7
St. Johns	UNK	UNK	7,219	67	N/A	9,187	4	72
Sanders	UNK	UNK	0	N/A	N/A	UNK	UNK	
Springerville (Round Valley)	UNK	UNK	3,800	44	UNK	11,371	16	271
Window Rock (Navajo Nation Library System)	REPORT NOT FILED							
APACHE COUNTY - TOTALS	**0**	**0**	**19,182**	**249**	**239**	**22,744**	**55**	**706**
COCHISE COUNTY								
Cochise County Library District	$5,000	$4,000	21,657	1,058	2,000	18,300	50	1,000
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures							
Benson	3,602	0	5,930	6	939	9,100	114	1,887
Bisbee (Copper Queen)	2,000	400	4,500	92	250	3,072	22	360
Douglas	7,840	395	7,200	214	3,600	N/A	66	855
Huachuca City	259	0	1,400	N/A		4,211	12	36
Sierra Vista	25,000	3,000	N/A	N/A	N/A	105,000	65	3,700
Tombstone	200	N/A	2,081	125	152	832	0	0
Wilcox (Elsie S. Hogan)	N/A	N/A	4,097	N/A	N/A	N/A	30	551
COCHISE COUNTY - TOTALS	**43,901**	**7,795**	**46,865**	**1,495**	**6,941**	**140,515**	**359**	**8,389**
COCONINO COUNTY								
Flagstaff/Coconino County Library Dist.	$42,830	$11,620	36,471	1,971		208,687	531	12,898
Forest Lakes	350	N/A	1,474	2	56	1,747	6	115
Fredonia	N/A	N/A	3,695	178	N/A	1,592	4	20
Grand Canyon	0	150	1,365	73	389	631	1	20
Page	8,049	N/A	16,315	N/A	N/A	17,408	9	208
Supai (Havasupai Tribe)	REPORT NOT FILED							
Tuba City					615			
Williams	895	0	1,590	34	185	1,556	18	230
COCONINO COUNTY - TOTALS	**52,124**	**11,770**	**60,910**	**2,258**	**1,245**	**231,621**	**569**	**13,491**

LIBRARIES BY COUNTY	Part X - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
APACHE COUNTY							
Apache County Library District	6.6	6.7	6.4	56%	17%	26%	$30.50
Alpine	13.1	19.0	18.8	99%	1%	0%	$17.70
Concho	10.2	18.2	15.8	91%	9%	0%	$11.98
Greer	10.5	63.8	62.4	99%	1%	0%	$77.98
Painted Desert	7.8	38.9	38.5	97%	3%	0%	$10.34
St. Johns	8.1	8.5	8.2	100%	0%	0%	$15.58
Sanders	6.2	7.6	7.5	98%	2%	0%	$5.20
Springerville (Round Valley)	18.3	7.1	6.8	99%	1%	0%	$21.45
Window Rock (Navajo Nation Library Sys.)	REPORT NOT FILED						
APACHE COUNTY - TOTALS	**1.4**	**1.4**	**1.3**	**56%**	**17%**	**26%**	**$6.35**
COCHISE COUNTY							
Cochise County Library District	1.1	2.0	2.0	46%	5%	49%	$15.28
**Bowie (Jimmie Libhart)* **Naco* **Portal* **Sunizona (Mabel S. McCoy)* **Sunsites*	*Included in Cochise County Library District figures						
Benson	15.5	5.2	5.0	63%	20%	18%	$35.17
Bisbee (Copper Queen)	5.7	4.0	3.9	79%	12%	9%	$11.25
Douglas	3.5	2.0	1.9	69%	10%	21%	$11.19
Huachuca City	6.5	2.8	2.8	83%	4%	12%	$7.22
Sierra Vista	7.7	1.3	1.2	64%	22%	14%	$13.46
Tombstone	10.1	9.1	8.9	86%	4%	9%	$22.07
Willcox (Elsie S. Hogan)	9.3	3.4	3.4	70%	12%	18%	$23.20
COCHISE COUNTY - TOTALS	**4.8**	**2.1**	**0.0**	**59%**	**13%**	**29%**	**$14.84**
COCONINO COUNTY							
Flagstaff/Coconino County Library Dist.	11.4	0.0	3.0	66%	19%	15%	$28.19
Forest Lakes	17.5	0.1	14.2	82%	7%	11%	$56.29
Fredonia	5.4	0.2	8.9	86%	5%	8%	$26.55
Grand Canyon	2.1	0.1	4.7	52%	7%	41%	$14.96
Page	7.1	0.7	4.4	79%	21%	0%	$21.61
Supai (Havasupai Tribe)	REPORT NOT FILED						
Tuba City	3.0	0.0	1.0	81%	17%	2%	$6.94
Williams	3.0	0.0	3.2	72%	24%	4%	$13.50
COCONINO COUNTY - TOTALS	**6.6**	**2.3**	**0.1**	**69%**	**18%**	**13%**	**$17.00**

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Bookmobiles	Other Outlets
GILA COUNTY						
Gila County Library District	15,120	N/A	1	0	0	0
Globe	7,352	3,524	1	0	0	0
Hayden	910	396	1	0	0	0
Miami	2,050	1,675	1	0	0	0
Payson	12,151	14,523	1	0	0	0
Pine/Strawberry (Isabelle Hunt)	4,500	864	1	0	0	0
San Carlos	3,233	115	1	0	0	0
Tonto Basin	500		1	0	0	0
Young	400	562	1	0	0	0
GILA COUNTY - TOTALS	**46,216**	**21,659**	**9**	**0**	**0**	**0**
GRAHAM COUNTY						
Safford/Graham County Library	30,231	16,982	1	0	1	2
Pima	2,012	608	1	0	0	0
GRAHAM COUNTY - TOTALS	**32,243**	**17,590**	**2**	**0**	**1**	**2**
GREENLEE COUNTY						
Clifton/Greenlee County Library	6,096	3,375	1	1	0	2
Duncan	779	750	1	0	0	0
Morenci	1,864	4,493	1	0	0	0
GREENLEE COUNTY - TOTALS	**8,739**	**8,618**	**3**	**1**	**0**	**2**
LA PAZ COUNTY						
Parker/La Paz County Library	9,794	9,270	1	1	1	3
Parker (Colorado River Indian Tribes)	6,892	1,544	1	0	0	4
Quartzsite	2,078	2,369	1	0	0	0
LA PAZ COUNTY - TOTALS	**18,764**	**13,183**	**3**	**1**	**1**	**7**

GILA GRAHAM GREENLEE LA PAZ

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LIBRARIES BY COUNTY	Part II - Library Staff (FTE)							Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters						
GILA COUNTY									
Gila County Library District	1.0	0.0	0.0	1.0	1.5	2.5	0.0	2	30
Globe	1.0	0.0	1.0	2.0	1.6	3.6	0.2	48	809
Hayden	0.0	0.0	1.0	1.0	3.0	4.0	0.0	8	120
Miami	1.0	0.0	0.0	1.0	2.5	3.5	0.0	4	300
Payson	0.0	0.0	5.0	5.0	0.0	5.0	0.0	160	6,903
Pine/Strawberry (Isabelle Hunt)	0.0	0.0	1.0	1.0	0.8	1.8	0.0	32	3,496
San Carlos	0.0	0.0	1.0	1.0	1.0	2.0	0.0	1	40
Tonto Basin	0.0	0.0	1.0	1.0	3.0	4.0	0.0	42	345
Young	0.0	0.0	1.0	1.0	1.0	2.0	2.0	45	680
GILA COUNTY - TOTALS	**3.0**	**0**	**11.0**	**14.0**	**14.4**	**28.4**	**2.2**	**342**	**12,723**
GRAHAM COUNTY									
Safford/Graham County Library	1.0	0.0	4.0	5.0	0.8	5.8	0.8	642	1,800
Pima	0.0	0.0	1.0	1.0	1.0	2.0	0.0	45	562
GRAHAM COUNTY - TOTALS	**1.0**	**0**	**5.0**	**6.0**	**1.8**	**7.8**	**0.8**	**687**	**2361**
GREENLEE COUNTY									
Clifton/Greenlee County Library	1.0		1.0	2.0	0.2	2.2	0.0	1	90
Duncan	0.0	0.0	1.0	1.0	0.0	1.0	0.0	30	143
Morenci	0.0	0.0	1.0	1.0	1.5	2.5	0.0	14	87
GREENLEE COUNTY - TOTALS	**1.0**	**0**	**3.0**	**4.0**	**2**	**5.7**	**0**	**45**	**320**
LA PAZ COUNTY									
Parker/La Paz County Library	0.0	1.0	4.0	5.0	1.0	6.0	1.0	55	1,484
Parker (Colorado River Indian Tribes)	0.0	0.0	1.0	1.0	3.0	4.0	0.0	13	95
Quartzsite	0.0	0.0	1.0	1.0	2.0	3.0	1.0	31	1,110
LA PAZ COUNTY - TOTALS	**0**	**1**	**6.0**	**7.0**	**6.0**	**13.0**	**2.0**	**99**	**2,689**

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
GILA COUNTY								
Gila County Library District	$0	$638,164	$638,164	$24,401	$49,000	$0	$0	$711,565
Globe	5,000	116,849	121,849	0	0	1,000	7,803	130,652
Hayden	48,595	50,000	98,595	0	3,000	0	770	102,365
Miami	32,000	84,000	116,000	0	0	0	1,200	117,200
Payson	36,920	157,420	194,340	0	5,000	0	20,000	219,340
Pine/Strawberry (Isabelle Hunt)	0	57,014	57,014	0	0	0	8,630	65,644
San Carlos	0	22,501	22,501	0	3,000	0	0	25,501
Tonto Basin	0	37,793	37,793	0	0	0	1,000	38,793
Young	0	35,912	35,912	0	0	0	5,146	41,058
GILA COUNTY - TOTALS	**122,515**	**1,199,653**	**1,322,168**	**24,401**	**60,000**	**1,000**	**44,549**	**1,452,118**
GRAHAM COUNTY								
Safford/Graham County Library	$220,599	$38,000	$258,599	$24,401	$0	$0	$0	$283,000
Pima	12,714	1,000	13,714	0	0	0	340	14,054
GRAHAM COUNTY - TOTALS	**233,313**	**39,000**	**272,313**	**24,401**	**0**	**0**	**340**	**297,054**
GREENLEE COUNTY								
Clifton/Greenlee County Library	$34,992	$30,000	$64,992	$24,401	$0	$0	$0	$89,393
Duncan	600	15,000	15,600	0	0	0	2,748	18,348
Morenci	0	0	0	0	0	0	*125,573	125,573
GREENLEE COUNTY - TOTALS	**35,592**	**45,000**	**80,592**	**24,401**	**0**	**0**	**128,321**	**233,314**
LA PAZ COUNTY								
Parker/La Paz County Library	$101,857	$66,053	$167,910	$24,401	$10,000	$0	$550	$202,861
Parker (Colorado River Indian Tribes)	124,276	0	124,276	0	0	4,557	0	128,833
Quartzsite	61,000	0	61,000	0	4,000	0	UNK	65,000
LA PAZ COUNTY - TOTALS	**287,133**	**66,053**	**353,186**	**24,401**	**14,000**	**4,557**	**550**	**396,694**

*Morenci is a privately funded library. A Phelps Dodge Corporation grant provides the majority of the operating income.

GILA GRAHAM GREENLEE LA PAZ

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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials
GILA COUNTY							
Gila County Library District	$65,020	$12,875	$77,895	$17,148	$572	$0	$0
Globe	72,277	15,025	87,302	14,893	1,931	400	N/A
Hayden	53,800	11,025	64,825	10,000	250	0	0
Miami	60,905	13,000	73,905	7,300	1,700	0	0
Payson	120,100	29,163	149,263	8,337	1,250	950	863
Pine/Strawberry (Isabelle Hunt)	22,261	2,673	24,934	5,915	0	N/A	N/A
San Carlos	16,300	4,850	21,150	1,887	615	0	0
Tonto Basin	13,412	2,982	16,394	4,396	187	0	1,388
Young	17,932	1,968	19,900	2,501	1,014	278	999
GILA COUNTY - TOTALS	**442,007**	**93,561**	**535,568**	**72,377**	**7,519**	**1,628**	**3,250**
GRAHAM COUNTY							
Safford/Graham County Library	$146,000	$36,700	$182,700	$32,000	$3,160	$0	$2,475
Pima	6,909	547	7,456	240	169	159	110
GRAHAM COUNTY - TOTALS	**152,909**	**37,247**	**190,156**	**32,240**	**3,329**	**159**	**2,585**
GREENLEE COUNTY							
Clifton/Greenlee County Library	$43,388	$14,391	$57,779	$5,047	$5,549	$993	$0
Duncan	8,547	0	8,547	1,971	88	N/A	0
Morenci	75,500	0	75,500	6,650	4,570	850	UNK
GREENLEE COUNTY - TOTALS	**127,435**	**14,391**	**141,826**	**13,668**	**10,207**	**1,843**	**0**
LA PAZ COUNTY							
Parker/La Paz County Library	$97,082	$26,348	$123,430	$22,059	$550	$485	$3,040
Parker (Colorado River Indian Tribes)	29,502	0	29,502	3,470	700	0	0
Quartzsite	24,000	7,000	31,000	9,000	800	N/A	500
LA PAZ COUNTY - TOTALS	**150,584**	**33,348**	**183,932**	**34,529**	**2,050**	**485**	**3,540**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)						
		Other					
	Total Collection Expenditures	Electronic Access	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Total Other Expenditures
GILA COUNTY							
Gila County Library District	$17,720	$37,813	$0	$0	$0	$580,030	$617,843
Globe	17,224	430	1,810	21,034	1,188	0	24,462
Hayden	10,250	N/A	0	1,000	2,000	3,850	6,850
Miami	9,000	0	1,200	2,500	0	21,300	25,000
Payson	11,400	1,500	500	1,800	1,500	53,377	58,677
Pine/Strawberry (Isabelle Hunt)	5,915	0	0	7,426	1,175	4,492	13,093
San Carlos	2,502	0	0	1,980	0	892	2,872
Tonto Basin	5,971	0	235	688	0	8,124	9,047
Young	4,792	N/A	150	1,546	1,248	4,125	7,069
GILA COUNTY - TOTALS	**84,774**	**39,743**	**3,895**	**37,974**	**7,111**	**676,190**	**764,913**
GRAHAM COUNTY							
Safford/Graham County Library	$37,635	$4,000	$0	$3,100	$18,000	$34,665	$59,765
Pima	678	1,206	0	2,085	25	1,751	5,067
GRAHAM COUNTY - TOTALS	**38,313**	**5,206**	**0**	**5,185**	**18,025**	**36,416**	**64,832**
GREENLEE COUNTY							
Clifton/Greenlee County Library	$11,589	$1,090	$1,475	$8,975	$0	$1,304	$12,844
Duncan	2,059	N/A	0	430	0	0	430
Morenci	12,070	0	UNK	UNK	0	0	0
GREENLEE COUNTY - TOTALS	**25,718**	**1,090**	**1,475**	**9,405**	**0**	**1,304**	**13,274**
LA PAZ COUNTY							
Parker/La Paz County Library	$26,134	$12,699	N/A	$15,140	$1,085	$12,818	$41,742
Parker (Colorado River Indian Tribes)	4,170	430					430
Quartzsite	10,300	N/A	1,400	UNK	1,200	9,000	11,600
LA PAZ COUNTY - TOTALS	**40,604**	**13,129**	**1,400**	**15,140**	**2,285**	**21,818**	**53,772**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)		Part VI - Selected Special Expenditures ($)			
	Total Operating Expenditures	Capital Outlay	Postage	Telephone and Other Telecomm.	Salary of Library Director	Salary of Entry Level Professional
GILA COUNTY						
Gila County Library District	$713,458	$69,322	$267	$27,767	$39,811	N/A
Globe	128,988	0	1,099	1,238	26,442	19,000
Hayden	81,925	2,000	500	1,200	20,544	18,240
Miami	107,905	0	900	2,200	25,957	0
Payson	219,340	0	1,700	2,600	35,352	18,225
Pine/Strawberry (Isabelle Hunt)	43,942	0	336	1,300	15,288	6,973
San Carlos	26,524	0	200	600	15,000	25,000
Tonto Basin	31,412	5,158	199	715	12,230	N/A
Young	31,761	0	570	933	9,387	7,280
GILA COUNTY - TOTALS	**1,385,255**	**76,480**	**5,771**	**38,553**		
GRAHAM COUNTY						
Safford/Graham County Library	$280,100	UNK	$0	$4,250	$34,358	$26,264
Pima	13,201	1,044	80	536	6,522	0
GRAHAM COUNTY - TOTALS	**293,301**	**1,044**	**80**	**4,786**		
GREENLEE COUNTY						
Clifton/Greenlee County Library	$82,212	$0	$600	$1,605	$27,248	$22,852
Duncan	11,036	0	48	560	N/A	N/A
Morenci	87,570	0	390	300	41,200	22,500
GREENLEE COUNTY - TOTALS	**180,818**	**0**	**1,038**	**2,465**		
LA PAZ COUNTY						
Parker/La Paz County Library	$191,306	$0	$1,302	$4,278	$32,994	$21,996
Parker (Colorado River Indian Tribes)	34,102			500	27,846	
Quartzsite	52,900	8,000	60	500	16,000	14,000
LA PAZ COUNTY - TOTALS	**278,308**	**8,000**	**1,362**	**5,278**		

LIBRARIES BY COUNTY	Part VII - Library Collection in Physical Units (Held at End of Fiscal Year)				
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials
GILA COUNTY					
Gila County Library District	16,676	0	20	15	0
Globe	23,983	821	469	18	4
Hayden	8,800	150	187	0	0
Miami	26,453	0	120	0	
Payson	60,873	1,556	1,386	96	275
Pine/Strawberry (Isabelle Hunt)	14,911	44	60	0	0
San Carlos	1,787	27	0	0	0
Tonto Basin	10,576	350	463	0	250
Young	16,694	160	735	10	0
GILA COUNTY - TOTALS	**180,753**	**3,108**	**3,440**	**139**	**529**
GRAHAM COUNTY					
Safford/Graham County Library	64,312	1,427	464	6	3,420
Pima	13,814	42	80	1	0
GRAHAM COUNTY - TOTALS	**78,126**	**1,469**	**544**	**7**	**3,420**
GREENLEE COUNTY					
Clifton/Greenlee County Library	21,550	518	665	15	103
Duncan	9,650	58	36	N/A	0
Morenci	17,592	168	204	2	0
GREENLEE COUNTY - TOTALS	**48,792**	**744**	**905**	**17**	**103**
LA PAZ COUNTY					
Parker/La Paz County Library	33,989	775	397	24	8
Parker (Colorado River Indian Tribes)	18,063		335	23	
Quartzsite	18,903	29	341	0	468
LA PAZ COUNTY - TOTALS	**70,955**	**804**	**1,073**	**47**	**476**

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LIBRARIES BY COUNTY	Part VII - Library Collection (Continued)	Part VIII - Library Services Per Annum			
	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
GILA COUNTY					
Gila County Library District	15	2,244	UNK	75	
Globe	66	2,461	31,687	2,242	2,166
Hayden	19	2,148	4,584	235	200
Miami	35	1,728	20,160	1,979	1,721
Payson	128	2,236	130,000	11,500	11,500
Pine/Strawberry (Isabelle Hunt)	0	2,054	9,600	500	500
San Carlos	14	4,120	12,368	27	27
Tonto Basin	187	1,924	15,700	1,560	1,500
Young	19	1,144	7,720	1,006	783
GILA COUNTY - TOTALS	**483**	**20,059**	**231,819**	**19,124**	**18,397**
GRAHAM COUNTY					
Safford/Graham County Library	78	2,014	42,792	7,633	6,488
Pima	14	1,120	4,280	71	71
GRAHAM COUNTY - TOTALS	**92**	**3,134**	**47,072**	**7,704**	**6,559**
GREENLEE COUNTY					
Clifton/Greenlee County Library	30	3,377	9,993	1,020	106
Duncan	0	1,040	3,552	170	142
Morenci	51	2,232	UNK	2,243	UNK
GREENLEE COUNTY - TOTALS	**81**	**6,649**	**13,545**	**3,433**	**248**
LA PAZ COUNTY					
Parker/La Paz County Library	18	3,982	25,722	8,752	7,273
Parker (Colorado River Indian Tribes)	25	2,184	7,800	3,980	
Quartzsite	147	2,220	11,071	136	136
LA PAZ COUNTY - TOTALS	**190**	**8,386**	**44,593**	**12,868**	**7,409**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)					
	Total Circulation Transactions	Library Programs		Number Attending Special Programs		
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language
GILA COUNTY						
Gila County Library District	25	0	0	NO	NO	NO
Globe	47,499	83	1,484	NO	NO	NO
Hayden	2,584	40	715	NO	5	5
Miami	'20,000	37	420	NO	NO	NO
Payson	89,620	109	5,369	NO	127	36
Pine/Strawberry (Isabelle Hunt)	18,000	6	150	NO	NO	NO
San Carlos	1,743	5	86	NO	NO	NO
Tonto Basin	13,448	160	3,380	NO	NO	NO
Young	6,001	58	654	NO	0	NO
GILA COUNTY - TOTALS	**198,920**	**498**	**12,258**	**0**	**132**	**41**
GRAHAM COUNTY						
Safford/Graham County Library	116,479	282	8,376	NO	129	50
Pima	6,826	72	599	NO	NO	402
GRAHAM COUNTY - TOTALS	**123,305**	**354**	**8,975**	**0**	**129**	**452**
GREENLEE COUNTY						
Clifton/Greenlee County Library	18,466	40	650	NO	NO	NO
Duncan	6,572	14	315	NO	NO	NO
Morenci	23,216	135	1,288	NO	NO	NO
GREENLEE COUNTY - TOTALS	**48,254**	**189**	**2,253**	**0**	**0**	**0**
LA PAZ COUNTY						
Parker/La Paz County Library	54,433	96	2,571	NO	NO	NO
Parker (Colorado River Indian Tribes)	1,200	24	1,000	NO	100	NO
Quartzsite	20,543	8	192	NO	NO	NO
LA PAZ COUNTY - TOTALS	**76,176**	**128**	**3,763**	**0**	**100**	**0**

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LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)							
	Library Programs / Presentations		Online Database Services	Provides Electronic Resources	Provides Internet Access	Interlibrary Loans Provided		
	Joint Programs With Cultural Institutions	Non Print Services				In - State	Out - of State	Total
GILA COUNTY								
Gila County Library District	NO	15	100	YES	ST	600	10	610
Globe	NO	6	331	YES	ST	107	3	110
Hayden	NO	10	0	YES	PE	127	0	127
Miami	6	60	0	YES	ST	109	5	114
Payson	NO	200	232	YES	ST, PI	59	1	60
Pine/Strawberry (Isabelle Hunt)		100	0	NO	NO	137	0	137
San Carlos	NO	NO	0	NO	NO	9	0	9
Tonto Basin	NO	20	50	YES	PE	19	0	19
Young	NO	NO	0	NO	NO	2	0	2
GILA COUNTY - TOTALS	**6**	**411**	**713**	**0**	**0**	**1,169**	**19**	**1,188**
GRAHAM COUNTY								
Safford/Graham County Library	3	750	525	YES	ST	357	220	577
Pima	NO	3	0	NO	NO	0	0	0
GRAHAM COUNTY - TOTALS	**3**	**753**	**525**	**0**	**0**	**357**	**220**	**577**
GREENLEE COUNTY								
Clifton/Greenlee County Library	NO	YES N/A	N/A	YES	NO	46	7	53
Duncan	NO	NO	0	NO	NO	0	0	0
Morenci	NO	NO	N/A	YES	NO	0	0	0
GREENLEE COUNTY - TOTALS	**3**	**0**	**0**	**0**	**0**	**46**	**7**	**53**
LA PAZ COUNTY								
Parker/La Paz County Library	29	15	976	YES	ST, PI	584	0	584
Parker (Colorado River Indian Tribes)	12	2		NO	PE			
Quartzsite	NO	UNK	0	NO	PI	0	0	0
LA PAZ COUNTY - TOTALS	**41**	**17**	**976**	**0**	**0**	**584**	**0**	**584**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)						
	Interlibrary Loans (continued)			Information Requests			
	Received			Answered for Other Libraries	Sent to Other Libraries	Hits Against Electronic Resources	
	In - State	Out - of State	Total			Local Resources	Remote Resources
GILA COUNTY							
Gila County Library District	10	5	15	0	20	N/A	N/A
Globe	232	56	288	N/A	N/A	N/A	N/A
Hayden	122	5	127	3	6	25	150
Miami	22	10	32	5	3	UNK	UNK
Payson	147	75	222	0	0	4,100	0
Pine/Strawberry (Isabelle Hunt)	72	30	102	0	0	0	0
San Carlos	9	0	9	46	0	0	0
Tonto Basin	68	19	87	0	10	UNK	UNK
Young	72	28	100	0	208	0	0
GILA COUNTY - TOTALS	**754**	**228**	**982**	**54**	**247**	**4,125**	**150**
GRAHAM COUNTY							
Safford/Graham County Library	144	115	259	65	21	4,325	0
Pima	2	0	2	0	14	0	0
GRAHAM COUNTY - TOTALS	**146**	**115**	**261**	**65**	**35**	**4,325**	**0**
GREENLEE COUNTY							
Clifton/Greenlee County Library	269	200	469	N/A	N/A	N/A	N/A
Duncan	2	0	2	0	0	N/A	N/A
Morenci	105	13	118	5	3	UNK	N/A
GREENLEE COUNTY - TOTALS	**376**	**213**	**589**	**5**	**3**	**0**	**0**
LA PAZ COUNTY							
Parker/La Paz County Library	272	312	584	25	33	N/A	N/A
Parker (Colorado River Indian Tribes)							
Quartzsite	25	13	38	0	7	N/A	N/A
LA PAZ COUNTY - TOTALS	**297**	**325**	**622**	**25**	**40**	**0**	**0**

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LIBRARIES BY COUNTY	Part IX - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
GILA COUNTY								
Gila County Library District	$0	$0	0	0	0	0	0	0
Globe	N/A	N/A	5,921	267	427	11,035	54	952
Hayden	3,000	350	1,330	58	168	820	35	659
Miami	3,000	75	6,729	0	622	6,729	360	420
Payson	2,500	1,250	7,500	500	5,379	17,991	58	2,368
Pine/Strawberry (Isabelle Hunt)	UNK	0	3,950	29	168	UNK	6	150
San Carlos	1,200	0	477	0	63	1,086	5	86
Tonto Basin	4,500	500	5,175	535	118	7,975	145	2,380
Young	1,139	232	3,824	163	152	1,276	58	654
GILA COUNTY - TOTALS	**15,339**	**2,407**	**34,906**	**1,552**	**7,097**	**46,912**	**721**	**7,669**
GRAHAM COUNTY								
Safford/Graham County Library	$13,085	$1,294	17,070	357	5,071	22,145	88	2,208
Pima	196	8	1,303	39	205	3,164	45	197
GRAHAM COUNTY - TOTALS	**13,281**	**1,302**	**18,373**	**396**	**5,276**	**25,309**	**133**	**2,405**
GREENLEE COUNTY								
Clifton/Greenlee County Library	N/A	N/A	7,372	260	357		25	N/A
Duncan	491	0	4,150	131	109	2,678	14	325
Morenci	UNK	UNK	2,131	143	UNK	UNK	135	1,288
GREENLEE COUNTY - TOTALS	**491**	**0**	**13,653**	**534**	**466**	**2,678**	**174**	**1,613**
LA PAZ COUNTY								
Parker/La Paz County Library	$7,353	$700	10,135	187	3,002	18,351	90	2,350
Parker (Colorado River Indian Tribes)					550	375	14	210
Quartzsite	1,400	0	1,373	9	218	863	7	192
LA PAZ COUNTY - TOTALS	**8,753**	**700**	**11,508**	**196**	**3,770**	**19,589**	**111**	**2,752**

LIBRARIES BY COUNTY	Part X - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
GILA COUNTY							
Gila County Library District	0.0	1.1	1.1	11%	2%	87%	$47.19
Globe	6.5	3.4	3.3	68%	13%	19%	$17.54
Hayden	2.8	10.0	9.7	79%	13%	8%	$90.03
Miami	9.8	13.0	12.9	68%	8%	23%	$52.64
Payson	7.4	5.3	5.0	68%	5%	27%	$18.05
Pine/Strawberry (Isabelle Hunt)	4.0	3.3	3.3	57%	13%	30%	$9.76
San Carlos	0.5	0.6	0.6	80%	9%	11%	$8.20
Tonto Basin	26.9	23.3	21.2	52%	19%	29%	$62.82
Young	15.0	44.0	41.7	63%	15%	22%	$79.40
GILA COUNTY - TOTALS	**4.3**	**4.1**	**3.9**	**39%**	**6%**	**55%**	**$29.97**
GRAHAM COUNTY							
Safford/Graham County Library	3.9	2.3	2.1	65%	13%	21%	$9.27
Pima	3.4	6.9	6.9	56%	5%	38%	$6.56
GRAHAM COUNTY - TOTALS	**3.8**	**2.8**	**2.4**	**65%**	**13%**	**22%**	**$9.10**
GREENLEE COUNTY							
Clifton/Greenlee County Library	3.0	3.7	3.5	70%	14%	16%	$13.49
Duncan	8.4	12.5	12.4	77%	19%	4%	$14.17
Morenci	12.5	9.6	9.4	86%	14%	0%	$46.98
GREENLEE COUNTY - TOTALS	**5.5**	**5.8**	**5.6**	**78%**	**14%**	**7%**	**$20.69**
LA PAZ COUNTY							
Parker/La Paz County Library	5.6	3.6	3.5	65%	14%	22%	$19.53
Parker (Colorado River Indian Tribes)	0.2	2.7	2.6	87%	12%	1%	$4.95
Quartzsite	9.9	9.5	9.1	59%	19%	22%	$25.46
LA PAZ COUNTY - TOTALS	**4.1**	**3.9**	**3.8**	**66%**	**15%**	**19%**	**$14.83**

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Bookmobiles	Other Outlets
MARICOPA COUNTY						
Maricopa County Library District	207,469	114,918	1	10	3	12
**Aguila*	**Included in Maricopa County Library District figures*					
**El Mirage*						
**Fountain Hills*						
**Gila Bend*						
**Guadalupe*						
**Laveen*						
**Litchfield Park*						
**Phoenix (Durango Branch)*						
**Queen Creek*						
**Sun Lakes*						
**Surprise*						
Avondale	25,440	12,879	1	0	0	0
Buckeye	5,750	3,976	1	0	0	0
Cave Creek (Desert Foothills)	3,500	4,951	1	0	0	0
Chandler	148,405	52,957	1	0	0	0
Gilbert	75,680	40,195	1	0	0	3
Glendale	192,885	74,366	1	1	0	0
Mesa	355,135	134,819	1	2	0	5
Peoria	81,900	35,726	1	1	0	0
Phoenix	1,210,420	581,738	1	12	0	0
Scottsdale	185,500	138,112	1	3	0	0
Sun City	38,126	16,583	1	1	0	8
Sun City West (R. H. Johnson)	21,281	18143	1	0	0	0
Tempe	158,185	160,755	1	0	0	0
Tolleson	4,420	3,476	1	0	0	0
Wickenburg	4,945	4,600	1	0	0	0
Youngtown	2,720	1,310	1	0	0	0
MARICOPA COUNTY - TOTALS	**2,721,761**	**1,399,504**	**17**	**30**	**3**	**28**
MOHAVE COUNTY						
Mohave County Library District*	128,975	49,346	1	2	0	6
***Bullhead City*	28,156	13,858				
***Chloride*		88				
***Dolan Springs*	1,227	576				
***Kingman*	18,061	16,843	N/A	N/A	N/A	N/A
***Lake Havasu City (Charles C. Royall)*	39,496	15,663	N/A	N/A	N/A	N/A
***Littlefield (Littlefield/Beaver Dam)*						
***Meadview*		459				
***Mohave Valley (South Mohave Valley)*	9,125	978				
***Oatman*		129				
***Topock (Topock/Golden Shores)*		752				
Colorado City	3,684	2,094	1	0	0	0
MOHAVE COUNTY - TOTALS	**132,659**	**51,440**	**2**	**2**	**0**	**6**

*Mohave County Library District figures are inclusive of all branches / stations.

**Only certain statistics are available for branch / station libraries.

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)							Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters						
MARICOPA COUNTY									
Maricopa County Library District	20.0	0.0	2.0	22.0	106.0	128.0	0.0	90	2,141
*Aguila	*Included in Maricopa County Library District figures								
*El Mirage									
*Fountain Hills									
*Gila Bend									
*Guadalupe									
*Laveen									
*Litchfield Park									
*Phoenix (Durango Branch)									
*Queen Creek									
*Sun Lakes									
*Surprise									
Avondale	0.0	0.0	3.0	3.0	2.0	5.0	N/A	15	44
Buckeye	0.0	0.0	2.0	2.0	1.0	3.0	0.0	16	957
Cave Creek (Desert Foothills)	0.0	1.0	0.0	1.0	1.8	2.8	0.3	90	9,500
Chandler	9.0	1.0	2.0	12.0	33.0	45.0	0.5	346	12,429
Gilbert	4.5	0.0	2.0	6.5	13.0	19.5	1.0	91	1,915
Glendale	23.3	0.0	3.0	26.3	80.5	106.8	2.5	284	13,048
Mesa	34.0	1.0	0.0	35.0	85.6	120.6	0.0	244	22,180
Peoria	4.0	1.0	1.5	6.5	18.9	25.4	0.0	45	9,907
Phoenix	68.0	15.0	0.0	83.0	216.8	299.8	6.5	375	22,952
Scottsdale	32.5	1.0	0.0	33.5	98.5	132.0	1.0	222	23,915
Sun City	2.6	0.0	0.0	2.6	12.6	15.2	0.0	280	40,466
Sun City West (R. H. Johnson)	1.0	0.0	1.0	2.0	4.0	6.0	0.5	142	17,631
Tempe	20.0	0.0	0.0	20.0	37.0	57.0	0.0	358	11,810
Tolleson	0.0	1.0	0.0	1.0	2.3	3.3	0.3	15	1,560
Wickenburg	0.0	0.0	1.0	1.0	3.0	4.0	1.0	23	1,793
Youngtown	0.0	0.0	0.8	0.8	0.0	0.8	0.0	20	UNK
MARICOPA COUNTY - TOTALS	**218.9**	**21.0**	**18.3**	**258.1**	**715.9**	**974.0**	**13.6**	**2,656**	**192,247**
MOHAVE COUNTY									
Mohave County Library District	7.0	0.0	0.0	7.0	34.0	41.0	0.0	1,120	7,420
*Bullhead City								187	1,442
*Chloride									
*Dolan Springs									
*Kingman								311	2,629
*Lake Havasu City (Charles C. Royall)	*Included in Mohave County Library District figures							311	2,629
*Littlefield (Littlefield/Beaver Dam)									
*Meadview								106	1,128
*Mohave Valley (South Mohave Valley)								38	284
*Oatman								14	34
*Topock (Topock/Golden Shores)								197	923
Colorado City	0.0	0.0	1.0	1.0	0.0	1.0	0.0	26	1,672
MOHAVE COUNTY - TOTALS	**7.0**	**0.0**	**1.0**	**8.0**	**34.0**	**42.0**	**0.0**	**1,146**	**9,092**

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants in Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

MARICOPA COUNTY

Maricopa County Library District	$0	$6,004,353	$6,004,353	$24,401	$0	$0	$582,454	$6,611,208
**Agula*	**Included in Maricopa County Library District figures*							
**El Mirage*								
**Fountain Hills*								
**Gila Bend*								
**Guadalupe*								
**Laveen*								
**Litchfield Park*								
**Phoenix (Durango Branch)*								
**Queen Creek*								
**Sun Lakes*								
**Surprise*								
Avondale	258,946	0	258,946	0	0	0	0	258,946
Buckeye	111,028	0	111,028	0	0	0	0	111,028
Cave Creek (Desert Foothills)	12,500	0	12,500	0	0	0	109,000	121,500
Chandler	2,232,182	0	2,232,182	2,164	19,265	84,000	39,846	2,377,457
Gilbert	2,209,781	0	2,209,781	0	0	0	0	2,209,781
Glendale	4,238,366	0	4,238,366	3,373	0	16,393	173,238	4,431,370
Mesa	8,516,708	222,940	8,739,648	6,408	71,352	0	42,605	8,860,013
Peoria	1,295,980	0	1,295,980	0	0	0	31,110	1,327,090
Phoenix	16,927,000	369,615	17,296,615	25,310	551,965		333,000	18,206,890
Scottsdale	6,202,196	138,090	6,340,286	2,960	33,928	0	557,201	6,934,375
Sun City	0	0	0	0	6,264	0	380,270	386,534
Sun City West (R. H. Johnson)	157,248	0	157,248	0	0	0	82,775	240,023
Tempe	3,216,466	209,030	3,425,496	3,070	0	33,420	2,770	3,464,756
Tolleson	124,686	0	124,686	0	0	0	0	124,686
Wickenburg	117,673	0	117,673	0	0	0	0	117,673
Youngtown	3,000	9,540	12,540	0	0	0	2,114	14,654
MARICOPA COUNTY - TOTALS	**45,623,760**	**6,953,568**	**52,577,328**	**67,686**	**682,774**	**133,813**	**2,336,383**	**55,797,984**

MOHAVE COUNTY

Mohave County Library District	$0	$1,943,039	$1,943,039	$24,401	$46,257	$0	$100,779	$2,114,476
**Bullhead City*	**Included in Mohave County Library District figures*							
**Chloride*								
**Dolan Springs*								
**Kingman*								
**Lake Havasu City (Charles C. Royall)*								
**Littlefield (Littlefield/Beaver Dam)*								
**Meadview*								
**Mohave Valley (South Mohave Valley)*								
**Oatman*								
**Topock (Topock/Golden Shores)*								
Colorado City	34,305	0	34,305	0	0	0	0	34,305
MOHAVE COUNTY - TOTALS	**34,305**	**1,943,039**	**1,977,344**	**24,401**	**46,257**	**0**	**100,779**	**2,114,476**

MARICOPA MOHAVE

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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials
MARICOPA COUNTY							
Maricopa County Library District	$2,581,418	$502,692	$3,084,110	$407,415	$147,135	$131,322	$73,851
**Aguila*	**Included in Maricopa County Library District figures*						
**El Mirage*							
**Fountain Hills*							
**Gila Bend*							
**Guadalupe*							
**Laveen*							
**Litchfield Park*							
**Phoenix (Durango Branch)*							
**Queen Creek*							
**Sun Lakes*							
**Surprise*							
Avondale	145,703	31,664	177,367	27,756	5,800	0	1,200
Buckeye	61,075	10,819	71,894	10,000	3,700	0	500
Cave Creek (Desert Foothills)	52,500	0	52,500	15,000	1,000	1,000	
Chandler	1,044,484	241,170	1,285,654	393,760	18,667	32,029	78,395
Gilbert	478,755	111,062	589,817	121,255	12,000	11,245	5,500
Glendale	2,315,266	439,107	2,754,373	371,177	34,000	93,085	40,000
Mesa	3,550,126	1,594,984	5,145,110	921,857	170,410	143,375	122,627
Peoria	578,560	106,550	685,110	92,500	14,283	20,000	N/A
Phoenix	9,200,743	2,296,777	11,497,520	2,203,898	257,468	266,094	124,416
Scottsdale	3,285,937	617,904	3,903,841	826,879	195,629	77,391	33,928
Sun City	200,409	19,306	219,715	1,302	7,000	2,598	N/A
Sun City West (R. H. Johnson)	110,174	14,536	124,710	57,840	13,027	0	4,869
Tempe	1,739,826	338,911	2,078,737	440,857	30,602	104,508	71,941
Tolleson	72,900	15,635	88,535	14,350	900	2,000	750
Wickenburg	67,135	22,135	89,270	14,000	1,000	0	0
Youngtown	0	0	0	7,953	190	0	0
MARICOPA COUNTY - TOTALS	**25,485,011**	**6,363,252**	**31,848,263**	**5,927,799**	**912,811**	**884,647**	**557,977**
MOHAVE COUNTY							
Mohave County Library District	$785,420	$157,235	$942,655	$247,848	$23,098	$19,170	$4,900
**Bullhead City*	**Included in Mohave County Library District figures*						
**Chloride*							
**Dolan Spnngs*							
**Kingman*							
**Lake Havasu City (Charles C. Royall)*							
**Littlefield (Littlefield/Beaver Dam)*							
**Meadview*							
**Mohave Valley (South Mohave Valley)*							
**Oatman*							
**Topock (Topock/Golden Shores)*							
Colorado City	13,198	4,096	17,294				
MOHAVE COUNTY - TOTALS	**798,618**	**161,331**	**959,949**	**247,848**	**23,098**	**19,170**	**4,900**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)						
		Other					
	Total Collection Expenditures	Electronic Access	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Total Other Expenditures
MARICOPA COUNTY							
Maricopa County Library District	$759,723	$121,251	$3,575	$549,461	$30,312	$1,781,355	$2,485,954
**Aguila*	**Included in Maricopa County Library District figures*						
**El Mirage*							
**Fountain Hills*							
**Gila Bend*							
**Guadalupe*							
**Laveen*							
**Litchfield Park*							
**Phoenix (Durango Branch)*							
**Queen Creek*							
**Sun Lakes*							
**Surprise*							
Avondale	34,756	1,000	0	25,150	1,643	14,238	42,031
Buckeye	14,200	2,370	0	19,314	0	3,250	24,934
Cave Creek (Desert Foothills)	17,000		0				0
Chandler	522,851	61,735	12,145	337,369	0	98,216	509,465
Gilbert	150,000	25,260	0	34,463	1,904	316,792	378,419
Glendale	538,262	88,765	804	187,341	176,000	685,825	1,138,735
Mesa	1,358,269	29,162	85,330	361,949	112,338	1,768,855	2,356,634
Peoria	126,783	41,000	0	N/A	4,500	UNK	45,500
Phoenix	2,851,876	3,666,801	25,422	2,038,018	47,475	4,161,980	9,939,696
Scottsdale	1,133,827	133,901	7,878	0	116,325	735,613	993,715
Sun City	10,900	4,598	2,800	N/A	9,571	38,369	55,338
Sun City West (R. H. Johnson)	75,736	0	2240	24,859	1,115	11,363	39,577
Tempe	647,908	N/A	17,584	UNK	16,750	703,777	738,111
Tolleson	18,000	2,000	250	540	1,000	12,511	16,301
Wickenburg	15,000	N/A	0	0	0	0	0
Youngtown	8,143	0	0	0	0	0	0
MARICOPA COUNTY - TOTALS	**8,283,234**	**4,176,843**	**158,026**	**3,576,464**	**519,933**	**10,332,144**	**18,764,410**
MOHAVE COUNTY							
Mohave County Library District	$295,016	N/A	$2,654	$153,780	$43,031	$553,630	$753,095
**Bullhead City*	**Included in Mohave County Library District figures*						
**Chloride*							
**Dolan Springs*							
**Kingman*							
**Lake Havasu City (Charles C. Royall)*							
**Littlefield (Littlefield/Beaver Dam)*							
**Meadview*							
**Mohave Valley (South Mohave Valley)*							
**Oatman*							
**Topock (Topock/Golden Shores)*							
Colorado City	1,825	2,766	2,290	4,447	315	192	10,010
MOHAVE COUNTY - TOTALS	**296,841**	**2,766**	**4,944**	**158,227**	**43,346**	**553,822**	**763,105**

MARICOPA MOHAVE

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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)		Part VI - Selected Special Expenditures ($)			
	Total Operating Expenditures	Capital Outlay	Postage	Telephone and Other Telecomm.	Salary of Library Director	Salary of Entry Level Professional
MARICOPA COUNTY						
Maricopa County Library District	$6,329,787	$142,841	$30,890	$107,176	$88,489	$30,576
**Aguila*	**Included in Maricopa County Library District figures*					
**El Mirage*						
**Fountain Hills*						
**Gila Bend*						
**Guadalupe*						
**Laveen*						
**Litchfield Park*						
**Phoenix (Durango Branch)*						
**Queen Creek*						
**Sun Lakes*						
**Surprise*						
Avondale	254,154	2,700	2,100	2,400	UNK	UNK
Buckeye	111,028	1,000	1,400	1,650	24,482	21,674
Cave Creek (Desert Foothills)	89,500		600	2,160	30,000	25,000
Chandler	2,317,970	666,664	4,512	12,214	70,460	30,227
Gilbert	1,118,236	1,091,545	4,485	6,582	56,000	29,348
Glendale	4,431,370	434,508	29,513	48,548	91,373	31,478
Mesa	8,860,013	422,949	68,190	64,654	90,896	31,122
Peoria	857,393	8,400	5,660	N/A		31,353
Phoenix	24,289,092	1,319,680	155,145	21,798	89,856	30,638
Scottsdale	6,031,383	77,037	0	72,749	78,478	31,574
Sun City	285,953	0	3,984	4,832	38,000	12,500
Sun City West (R. H. Johnson)	240,023	0	823	840	33,945	N/A
Tempe	3,464,756	0	100	48,132	71,864	30,164
Tolleson	122,836	9,800	648	1,200	17,500	17,000
Wickenburg	104,270	0	425	800	25,000	UNK
Youngtown	8,143	0	113	0	0	0
MARICOPA COUNTY - TOTALS	**58,895,907**	**4,177,124**	**308,588**	**395,735**		
MOHAVE COUNTY						
Mohave County Library District	$1,990,766	$38,297	$11,088	$34,384	$55,231	$28,000
**Bullhead City*	**Included in Mohave County Library District figures*					
**Chloride*						
**Dolan Springs*						
**Kingman*						
**Lake Havasu City (Charles C. Royall)*						
**Littlefield (Littlefield/Beaver Dam)*						
**Meadview*						
**Mohave Valley (South Mohave Valley)*						
**Oatman*						
**Topock (Topock/Golden Shores)*						
Colorado City	27,304	1,341	192	642	0	12,500
MOHAVE COUNTY - TOTALS	**2,018,070**	**39,638**	**11,280**	**35,026**		

LIBRARIES BY COUNTY	Part VII - Library Collection in Physical Units (Held at End of Fiscal Year)				
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials
MARICOPA COUNTY					
Maricopa County Library District	551,091	26,292	14,453	9,029	2,564
**Agula*	**Included in Maricopa County Library District figures*				
**El Mirage*					
**Fountain Hills*					
**Gila Bend*					
**Guadalupe*					
**Laveen*					
**Litchfield Park*					
**Phoenix (Durango Branch)*					
**Queen Creek*					
**Sun Lakes*					
**Surprise*					
Avondale	29,701	172	N/A	15	N/A
Buckeye	22,167	77	46	0	0
Cave Creek (Desert Foothills)	24,000	200	150	0	0
Chandler	183,272	4,241	3,083	74	0
Gilbert	71,386	UNK	2,869	6	0
Glendale	203,656	7,362	5,237	72	0
Mesa	693,455	2,674	6,560	522	377,033
Peoria	126,927	1,072	2,168	12	23
Phoenix	1,412,223	28,855	36,308	12,994	
Scottsdale	551,570	12,049	7,239	65	555
Sun City	115,342	2,010	2,200	30	230
Sun City West (R. H. Johnson)	33,936	1,130	1,645	0	1,973
Tempe	385,212	3,801	2,481	501	77
Tolleson	19,225	148	452	10	0
Wickenburg	31,888	941	381	21	0
Youngtown	12,000	112	542	0	0
MARICOPA COUNTY - TOTALS	**4,467,051**	**91,136**	**85,814**	**23,351**	**382,455**
MOHAVE COUNTY					
Mohave County Library District	137,732	5,177	809	90	2
Bullhead City	29,441	1,353	233	13	1
Chloride	1,852	8	7	0	0
Dolan Springs	2,942	24	7	0	0
Kingman	41,015	1,308	271	64	1
Lake Havasu City (Charles C. Royall)	50,804	2,405	265	13	1
Littlefield (Littlefield/Beaver Dam)					
Meadview	3,576	21	6	0	0
Mohave Valley (South Mohave Valley)	2687	49	10	0	0
Oatman	2,090	4	6	0	0
Topock (Topock/Golden Shores)	3,325	5	4	0	0
Colorado City	14,729	142	282	10	
MOHAVE COUNTY - TOTALS	**152,461**	**5,319**	**1,091**	**100**	**2**

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued)	Part VIII - Library Services Per Annum			
	Current Serial Subscriptions	Public Service Hours	Total Attendance in Library	Total Reference Transactions	Total Reference Transactions Completed
MARICOPA COUNTY					
Maricopa County Library District	943	28,850	917,650	UNK	UNK
**Aguila*	**Included in Maricopa County Library District figures*				
**El Mirage*					
**Fountain Hills*					
**Gila Bend*					
**Guadalupe*					
**Laveen*					
**Litchfield Park*					
**Phoenix (Durango Branch)*					
**Queen Creek*					
**Sun Lakes*					
**Surprise*					
Avondale	63	2,600	26,779	7,943	6,751
Buckeye	33	2,392	24,787	450	412
Cave Creek (Desert Foothills)	45	2,416	8,400	1,620	900
Chandler	361	3,242	348,263	149,547	130,106
Gilbert	137	3,342	UNK	28,148	UNK
Glendale	1,160	6,548	929,316	358,027	232,220
Mesa	2,590	9,471	1,397,136	636,064	N/A
Peoria	132	5,065	96,000	14,061	13,948
Phoenix	2,641	46,488	3,202,715	859,411	UNK
Scottsdale	1,395	11,502	1,572,896	317,505	317,505
Sun City	310	4,806	180,785	28,378	25,210
Sun City West (R. H. Johnson)	171	1,792	UNK	2,329	2,213
Tempe	620	3,544	635,278	212,215	UNK
Tolleson	134	2,756	20,967	936	850
Wickenburg	59	2,316	96,720	11,544	11,000
Youngtown	4	1,476	14,286	0	0
MARICOPA COUNTY - TOTALS	**10,798**	**138,606**	**9,471,978**	**2,828,178**	**741,115**
MOHAVE COUNTY					
Mohave County Library District	549	11,758	374,389	78,245	0
Bullhead City	90	2,758	93,879	14,911	N/A
Chloride	6	572	811	1	N/A
Dolan Springs	7	780	3,141	51	N/A
Kingman	233	2,758	143,066	50,414	N/A
Lake Havasu City (Charles C. Royall)	186	2,758	123,359	11,726	N/A
Littlefield (Littlefield/Beaver Dam)					
Meadview	6	572	2,163	273	N/A
Mohave Valley (South Mohave Valley)	10	572	2,391	643	N/A
Oatman	5	572	2,391	126	N/A
Topock (Topock/Golden Shores)	6	780	2,855	100	N/A
Colorado City	6	2,032	14,300	27,782	27,772
MOHAVE COUNTY - TOTALS	**554**	**13,790**	**388,689**	**106,027**	**27,772**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)					
	Total Circulation Transactions	Library Programs		Number Attending Special Programs		
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language
MARICOPA COUNTY						
Maricopa County Library District	1,678,330	731	18,358	UNK	UNK	UNK
*Aguila *El Mirage *Fountain Hills *Gila Bend *Guadalupe *Laveen *Litchfield Park *Phoenix (Durango Branch) *Queen Creek *Sun Lakes *Surprise	*Included in Maricopa County Library District figures					
Avondale	42,869	44	817	NO	NO	NO
Buckeye	37,804	65	2,149	NO	NO	NO
Cave Creek (Desert Foothills)	78,830	86	850	NO	NO	NO
Chandler	680,303	183	13,471	1,510	256	856
Gilbert	268,269	183	4,735	NO	25	6
Glendale	1,428,509	855	52,071	NO	NO	NO
Mesa	2,541,692	692	63,733	UNK	UNK	UNK
Peoria	353,414	476	16,381	90	NO	NO
Phoenix	6,081,454	5,498	142,993	1,300	NO	NO
Scottsdale	1,856,223	1,212	61,388	NO	NO	NO
Sun City	310,142	520	9,582	NO	NO	NO
Sun City West (R. H. Johnson)	336,499	23	426	NO	NO	NO
Tempe	1,334,205	383	20,057	UNK	NO	NO
Tolleson	30,846	170	3,765	NO	NO	NO
Wickenburg	94,062	324	988	NO	60	10
Youngtown	24,897	0	0	NO	NO	NO
MARICOPA COUNTY - TOTALS	**17,178,368**	**11,447**	**411,764**	**2,900**	**341**	**872**
MOHAVE COUNTY						
Mohave County Library District	397,811	552	16,000	See Individual Branch Figures		
Bullhead City	73,164	58	1,469	NO	UNK	NO
Chloride	1,337	0	0	NO	UNK	NO
Dolan Springs	6,412	15	70	NO	NO	NO
Kingman	139,738	104	6,249	NO	UNK	NO
Lake Havasu City (Charles C. Royall)	161,880	327	7,282	NO	UNK	NO
Littlefield (Littlefield/Beaver Dam)						
Meadview	3,974	2	11	NO	NO	NO
Mohave Valley (South Mohave Valley)	4645	10	221			
Oatman	1,371	0	0			
Topock (Topock/Golden Shores)	5,290	36	698	NO	NO	NO
Colorado City	27,668	15	384	NO	75	NO
MOHAVE COUNTY - TOTALS	**425,479**	**567**	**16,384**	**0**	**75**	**0**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)							
	Library Programs / Presentations		Online Database Services	Provides Electronic Resources	Provides Internet Access	Interlibrary Loans Provided		
	Joint Programs With Cultural Institutions	Non Print Services				In - State	Out - of State	Total
MARICOPA COUNTY								
Maricopa County Library District	NO	6	UNK	YES	PE	608	589	1,197
**Aguila*								
**El Mirage*								
**Fountain Hills*								
**Gila Bend*								
**Guadalupe*								
**Laveen*	**Included in Maricopa County Library District figures*							
**Litchfield Park*								
**Phoenix (Durango Branch)*								
**Queen Creek*								
**Sun Lakes*								
**Surprise*								
Avondale	NO	UNK	N/A	YES	PE	53	10	63
Buckeye	NO	0	N/A	YES	ST	128	44	172
Cave Creek (Desert Foothills)	NO	UNK		NO	ST			
Chandler	3	UNK	N/A	YES	PE	884	1,259	2,143
Gilbert	1	200	0	YES	PE	53	10	63
Glendale	NO	N/A	136,649	YES	PE	2,181	2,655	4,836
Mesa	24	900	3,293	YES	PI	3,114	5,841	8,955
Peoria	YES	117	306	YES	ST			1,010
Phoenix	NO	UNK		YES	PE	4,470	5,174	9,644
Scottsdale	NO	N/A	N/A	YES	PE	4,028	2,238	6,266
Sun City	15	285	125	YES	PE	187	26	213
Sun City West (R. H. Johnson)	NO	UNK	0	NO	PE	0	0	0
Tempe	NO	UNK	17	YES	PE	747	267	1,014
Tolleson	1	NO	50	YES	ST, PI	84	33	117
Wickenburg	NO	NO	0	NO	NO	0	0	0
Youngtown	NO	N/A	0	NO	ST	0	0	0
MARICOPA COUNTY - TOTALS	**44**	**1,508**	**140,440**	**0**	**0**	**16,537**	**18,146**	**35,893**
MOHAVE COUNTY								
Mohave County Library District	NO	YES N/A	492	YES	ST	312	87	399
Bullhead City	NO	YES N/A	36	YES	ST	74	10	
Chloride	NO	YES N/A	0	NO	NO	0	0	
Dolan Springs	NO	YES N/A	0	NO	NO	0	0	
Kingman	NO	YES N/A	413	YES	ST	132	69	
Lake Havasu City (Charles C. Royall)	NO	YES N/A	43	YES	ST	132	8	
Littlefield (Littlefield/Beaver Dam)								
Meadview	NO	YES N/A	0	NO	NO	0	0	
Mohave Valley (South Mohave Valley)		YES N/A	0	NO	NO	0	0	
Oatman		N/A	0	NO	NO	0	0	
Topock (Topock/Golden Shores)	NO	N/A	0	NO	NO	0	0	
Colorado City	NO	10	25	YES	PE	0	0	
MOHAVE COUNTY - TOTALS	**0**	**10**	**517**	**0**	**0**	**312**	**87**	**399**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)						
	Interlibrary Loans (continued)			Information Requests			
	Received			Answered for Other Libraries	Sent to Other Libraries	Hits Against Electronic Resources	
	In - State	Out - of State	Total			Local Resources	Remote Resources
MARICOPA COUNTY							
Maricopa County Library District	861	834	1,695	UNK	UNK	UNK	UNK
**Aguila*	**Included in Maricopa County Library District figures*						
**El Mirage*							
**Fountain Hills*							
**Gila Bend*							
**Guadalupe*							
**Laveen*							
**Litchfield Park*							
**Phoenix (Durango Branch)*							
**Queen Creek*							
**Sun Lakes*							
**Surprise*							
Avondale	162	49	211	UNK	UNK	UNK	N/A
Buckeye	472	141	613	0	0	0	0
Cave Creek (Desert Foothills)	36		36				
Chandler	501	390	891	N/A	N/A	N/A	N/A
Gilbert	707	156	863	1	82	UNK	UNK
Glendale	1,292	954	2,246	N/A	N/A	N/A	N/A
Mesa	1,754	2,111	3,865	200	3,600	50,178	N/A
Peoria			1,010	114	692	416	N/A
Phoenix	1,869	2,297	4,166	UNK	UNK	34,346	UNK
Scottsdale	615	678	1,293	121	28	47,633	N/A
Sun City	75	50	125	28	86	280	N/A
Sun City West (R. H. Johnson)	0	0	0	1	4	1,187	101
Tempe	117	253	370	107	339	UNK	UNK
Tolleson	112	22	134	0	0	0	0
Wickenburg	128	42	170	0	0	N/A	N/A
Youngtown	195	38	233	0	0	0	0
MARICOPA COUNTY - TOTALS	**8,896**	**8,015**	**17,921**	**572**	**4,831**	**134,040**	**101**
MOHAVE COUNTY							
Mohave County Library District	949	612	1,561	N/A	N/A	N/A	N/A
Bullhead City	274	163	437	N/A	N/A	N/A	N/A
Chloride		32	32	0	0	N/A	N/A
Dolan Springs	7	10	17	0	0	N/A	N/A
Kingman	358	270	628	N/A	N/A	N/A	N/A
Lake Havasu City (Charles C. Royal)	224	75	299	N/A	N/A	0	0
Littlefield (Littlefield/Beaver Dam)			0				
Meadview	27	21	48	0	0	N/A	N/A
Mohave Valley (South Mohave Valley)	13	25	38	N/A	N/A	0	0
Oatman	3	4	7	N/A	N/A	N/A	N/A
Topock (Topock/Golden Shores)	11	9	20	0	0	0	0
Colorado City	0	0	0	0	10	75	25
MOHAVE COUNTY - TOTALS	**949**	**612**	**1,561**	**0**	**10**	**75**	**25**

LIBRARIES BY COUNTY	Part IX - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
MARICOPA COUNTY								
Maricopa County Library District	$72,061	$8,323	186,382	UNK	25,749	471,256	520	15,222
*Aguila	*Included in Maricopa County Library District figures							
*El Mirage								
*Fountain Hills								
*Gila Bend								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Phoenix (Durango Branch)								
*Queen Creek								
*Sun Lakes								
*Surprise								
Avondale	6,094	N/A	8,021	53	N/A	12,761	46	817
Buckeye	3,000	68	3,668	0	N/A	N/A	65	2,149
Cave Creek (Desert Foothills)	5,000					14,189	85	900
Chandler	58,051	8,124	56,608	1,032	11,995	265,934	155	7,901
Gilbert	25,000	1,000	32,511	UNK	11,475	175,132	183	4,735
Glendale	112,143	12,857	130,500	4,355	N/A	681,193	466	32,974
Mesa	185,793	21,112	152,254	834	UNK	867,055	284	21,956
Peoria	27,210	3,000	48,482	740	14,148	177,255	338	11,899
Phoenix	350,444	UNK	400,000	UNK	UNK	2,174,886	5,442	96,033
Scottsdale	139,202	11,995	217,462	2,298	24,122	632,440	999	51,109
Sun City	700	70	1,024	24	N/A	1,357	25	370
Sun City West (R. H. Johnson)	0	4,631	18	0	0	1,336	20	196
Tempe	66,631	5,726	113,630	9,177	UNK	499,731	334	15,300
Tolleson	3,800	200	4,174	100	2,000	6,000	170	3,765
Wickenburg	4,000	500	4,721	406	1,380	28,000	53	468
Youngtown	0	0	0	0	0	0	0	0
MARICOPA COUNTY - TOTALS	**1,059,129**	**77,806**	**1,359,455**	**19,019**	**90,869**	**6,008,525**	**9,185**	**265,784**
MOHAVE COUNTY								
Mohave County Library District	$39,874	$2,916	37,581	827	11,272	94,872	552	16,000
*Bullhead City	*Included in Mohave County Library District figures		8,037	253	32,675	13,395	58	1,469
*Chloride			172	3	31	111	0	0
*Dolan Springs			763	11	95	415	15	70
*Kingman			10,425	315	60,801	35,710	104	6,249
*Lake Havasu City (Charles C. Royall)			15,645	218	36,570	43,277	327	7,282
*Littlefield (Littlefield/Beaver Dam)								
*Meadview			512	11	40	362	2	11
*Mohave Valley (South Mohave Valley)			583	9	273	1,242	10	221
*Oatman			297	3	8	8	0	0
*Topock (Topock/Golden Shores)			649	3	164	353	36	698
Colorado City	900	60	8,090	2	1,312	12,758	15	384
MOHAVE COUNTY - TOTALS	**40,774**	**2,976**	**45,671**	**829**	**12,584**	**107,630**	**567**	**16,384**

LIBRARIES BY COUNTY	Part X - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
MARICOPA COUNTY							
Maricopa County Library District	8.1	2.9	2.7	49%	12%	39%	$30.51
**Aguila*	**Included in Maricopa County Library District figures*						
**El Mirage*							
**Fountain Hills*							
**Gila Bend*							
**Guadalupe*							
**Laveen*							
**Litchfield Park*							
**Phoenix (Durango Branch)*							
**Queen Creek*							
**Sun Lakes*							
**Surprise*							
Avondale	1.7	1.2	1.2	70%	14%	17%	$9.99
Buckeye	6.6	3.9	3.9	65%	13%	22%	$19.31
Cave Creek (Desert Foothills)	22.5	7.0	6.9	76%	24%	0%	$19.86
Chandler	4.6	1.3	1.2	55%	23%	22%	$15.62
Gilbert	3.5	1.0	0.9	53%	13%	34%	$14.78
Glendale	7.4	1.1	1.1	62%	12%	26%	$22.97
Mesa	7.2	3.0	2.0	58%	15%	27%	$24.95
Peoria	4.3	1.6	1.5	80%	15%	5%	$10.47
Phoenix	5.0	1.2	1.2	47%	12%	41%	$20.07
Scottsdale	10.0	3.1	3.0	65%	19%	16%	$32.51
Sun City	8.1	3.1	3.0	77%	4%	19%	$7.50
Sun City West (R. H. Johnson)	15.8	1.8	1.6	52%	32%	16%	$11.28
Tempe	8.4	2.5	2.4	60%	19%	21%	$21.90
Tolleson	7.0	4.5	4.3	72%	15%	13%	$27.79
Wickenburg	19.0	6.7	6.4	86%	14%	0%	$21.09
Youngtown	9.2	4.7	4.4	0%	100%	0%	$2.99
MARICOPA COUNTY - TOTALS	**6.3**	**1.9**	**1.6**	**54%**	**14%**	**32%**	**$21.64**
MOHAVE COUNTY							
Mohave County Library District	3.1	1.1	1.1	47%	15%	38%	$15.44
Bullhead City	**Included in Mohave County Library District figures*						
Chloride							
Dolan Springs							
Kingman							
Lake Havasu City (Charles C. Royall)							
Littlefield (Littlefield/Beaver Dam)							
Meadview							
Mohave Valley (South Mohave Valley)							
Oatman							
Topock (Topock/Golden Shores)							
Colorado City	7.5	4.1	4.0	63%	7%	37%	$7.41
MOHAVE COUNTY - TOTALS	**3.2**	**1.2**	**1.1**	**48%**	**15%**	**38%**	**$15.21**

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Bookmobiles	Other Outlets
NAVAJO COUNTY						
*Navajo County Library District***	22,081	N/A	N/A	0	0	0
Clay Springs	650	487	1	0	0	0
Heber (Rim Community)	1,736	3055	0	0	0	0
Holbrook	5,466	2,226	1	0	0	0
Kykotsmovi	910	0	1	0	0	0
Pinetop/Lakeside (Larson)	3,439	6,075	1	0	0	0
Show Low	7,407	13,314	1	0	0	0
Snowflake	4,309	8,000	1	0	0	0
Whiteriver	4,285	REPORT NOT FILED				
Winslow (Roxanne Whipple)	10,969	9,780	1	0	0	0
Navajo Nation Population ONLY	*24,229					
NAVAJO COUNTY - TOTALS	**85,481**	**42,937**	7	0	0	0
PIMA COUNTY						
Tucson - Pima Library	789,978	416,277	1	17	3	1
Sells (Venito Garcia)	9,397	REPORT NOT FILED				
PIMA COUNTY - TOTALS	**799,375**	**416,277**	1	17	3	1
PINAL COUNTY						
Pinal County Library District	52,125	25	1	0	0	0
Apache Junction	21,484	30,725	1	0	0	0
Arizona City	3,008	1,203	1	0	0	0
Casa Grande	21,660	18,995	1	0	0	0
Coolidge	7,173	5,008	1	0	0	0
Eloy	9,175	2,376	1	0	0	1
Florence	11,597	1,397	1	0	0	0
Kearny (Arthur E. Pomeroy)	2,510	1,730	1	0	0	0
Mammoth	1,990	400	1	0	0	0
Maricopa Community	2,000	REPORT NOT FILED				
Oracle	4,400	2,741	1	0	0	0
San Manual	4,319	901	1	0	0	0
Stanfield	1,900	511	1	0	0	0
Superior	3,492	1,600	1	0	0	0
Sacaton (Ira H. Hayes Memorial)	1,815	REPORT NOT FILED				
PINAL COUNTY - TOTALS	**148,648**	**87,612**	13	0	0	1

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 97,270 people (Apache Co. = 51,728; Coconino Co. = 21,313; Navajo Co. = 24,229).

**Navajo County Library District began April 1, 1997. These figures indicate monies expended during its first 3 months.

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LIBRARIES BY COUNTY	Part II - Library Staff (FTE)							Part III - Volunteers	
	Master's Degree		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters						
NAVAJO COUNTY									
Navajo County Library District	1.0	0.0	0.0	1.0	0.0	1.0	0.0	0	0
Clay Springs	0.0	0.0	0.0	0.0	1.0	1.0	1.0	2	50
Heber (Rim Community)	0.0	0.0		0.0	0.0	0.0	0.0	30	1,800
Holbrook	0.0	0.0	1.0	1.0	2.3	3.3	3.3	10	430
Kykotsmovi	0.0	0.0	1.0	1.0	0.0	1.0	0.0	0	0
Pinetop/Lakeside (Larson)	0.0	0.0	1.0	1.0	1.5	2.5	0.0	11	750
Show Low	1.0	0.0	1.0	2.0	3.0	5.0	0.0	5	520
Snowflake	0.0	0.0	1.0	1.0	1.0	2.0	0.0	40	400
Whiteriver	REPORT NOT FILED								
Winslow (Roxanne Whipple)	1.0			1.0	2.5	3.5	0.0	20	600
NAVAJO COUNTY - TOTALS	**3**	**0.0**	**5.0**	**8.0**	**11.3**	**19.3**	**4**	**118**	**4,550**
PIMA COUNTY									
Tucson - Pima Library	72.5	4.0	0	76.5	176.5	253.0	0.0	110	12,000
Sells (Venito Garcia)	REPORT NOT FILED								
PIMA COUNTY - TOTALS	**72.5**	**4**	**0**	**76.5**	**176.5**	**253.0**	**0.0**	**110**	**12,000**
PINAL COUNTY									
Pinal County Library District	3.0	0.0	0.0	3.0	3.0	6.0	0.0	9	150
Apache Junction	4.0	0.0	0.0	4.0	7.8	11.8	0.0	125	6,901
Arizona City	0.0	0.0	1.0	1.0	0.0	1.0	0.0	98	3,432
Casa Grande	3.0	0.0	0.0	3.0	7.0	10.0	0.0	70	3,900
Coolidge	0.0	0.0	1.0	1.0	2.0	3.0	N/A	49	900
Eloy	0.0	0.0	1.0	1.0	1.6	2.6	0.0	19	935
Florence	0.0	0.0	2.0	2.0	2.0	4.0	0.0	17	90
Kearny (Arthur E. Pomeroy)	0.0	0.0	1.0	1.0	1.0	2.0	0.0	22	250
Mammoth	0.0	0.0	1.0	1.0	0.0	1.0	0.0	2	200
Maricopa Community	REPORT NOT FILED								
Oracle	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36	4,848
San Manual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51	1,292
Stanfield	0.0	0.0	1.0	1.0		1.0	0.0	3	120
Superior	0.0	0.0	1.0	1.0	2.0	3.0	0.0	10	600
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED								
PINAL COUNTY - TOTALS	**10.0**	**0**	**9.0**	**19.0**	**26.4**	**45.4**	**0**	**511**	**23,618**

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants in Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
NAVAJO COUNTY								
Navajo County Library District	0	97,300	$97,300	0	0	0	0	$97,300
Clay Springs	0	2,000	2,000	0	0	0	7	2,007
Heber (Rim Community)	0	0	0	0	0	0	1,400	1,400
Holbrook	94,769		94,769	0	0	0	0	94,769
Kykotsmovi	0	0	0	0	4,557	0	0	4,557
Pinetop/Lakeside (Larson)	78,441	0	78,441	0	0	0	5,342	83,783
Show Low	167,242	0	167,242	0	0	0	2,018	169,260
Snowflake	78,754	0	78,754	0	0	0	1,400	80,154
Whiteriver	REPORT NOT FILED							
Winslow (Roxanne Whipple)	198,307		198,307	0	0	0	58,000	256,307
NAVAJO COUNTY - TOTALS	**617,513**	**99,300**	**716,813**	**0**	**4,557**	**0**	**68,167**	**789,537**
PIMA COUNTY								
Tucson - Pima Library	$6,978,595	$6,978,595	$13,957,190	$33,367	$43,572	$0	$0	$14,034,129
Sells (Venito Garcia)	REPORT NOT FILED							
PIMA COUNTY - TOTALS	**6,978,595**	**6,978,595**	**13,957,190**	**33,367**	**43,572**	**0**	**0**	**14,034,129**
PINAL COUNTY								
Pinal County Library District	$0	$346,384	$346,384	$24,401	$29,300		$2,833	$402,918
Apache Junction	476,509	5,000	481,509	0	43,500	1,000	34,299	560,308
Arizona City	0	1,000	1,000	0	0	0	10,025	11,025
Casa Grande	570,669	5,000	575,669	0	0	0	7,000	582,669
Coolidge	111,631	5,000	116,631	0	0	0	1,830	118,461
Eloy	70,895	5,000	75,895	0	0	0	1,090	76,985
Florence	134,900	5,000	139,900	0	0	0	0	139,900
Kearny (Arthur E. Pomeroy)	63,412	2,500	65,912	0	0	0	2,367	68,279
Mammoth	22,186	4,000	26,186	0	0	0	0	26,186
Maricopa Community	REPORT NOT FILED							
Oracle		1,000	1,000	0			7,911	8,911
San Manual	0	1,000	1,000	0			9,340	10,340
Stanfield	0	3,000	3,000	0	0	0	0	3,000
Superior	50,000		50,000	0				50,000
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED							
PINAL COUNTY - TOTALS	**1,500,202**	**383,884**	**1,884,086**	**24,401**	**72,800**	**1,000**	**76,695**	**2,058,982**

NAVAJO PIMA PINAL

1996-1997

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials
NAVAJO COUNTY							
*Navajo County Library District**			$10,791	325	124	0	0
Clay Springs	UNK	0	UNK	0	0	0	0
Heber (Rim Community)	0	0	0	300	0	0	0
Holbrook	55,586	11,482	67,068				
Kykotsmovi	0	0	0	2,598	0	0	0
Pinetop/Lakeside (Larson)	57,956	7,468	65,424	10,468	Included in Print materials		
Show Low	95,581	31,281	126,862	18,750	1,750	N/A	N/A
Snowflake	38,350	9,254	47,604	7,000	1,700	1,000	400
Whiteriver	REPORT NOT FILED						
Winslow (Roxanne Whipple)	80,458	23,112	103,570	31,960	2,500	2,100	400
NAVAJO COUNTY - TOTALS	**327,931**	**82,597**	**421,319**	**71,401**	**6,074**	**3,100**	**800**
PIMA COUNTY							
Tucson - Pima Library	$7,444,740	$1,854,810	$9,299,550	$1,227,180	$450,000	$150,000	$200,000
Sells (Venito Garcia)	REPORT NOT FILED						
PIMA COUNTY - TOTALS	**7,444,740**	**1,854,810**	**9,299,550**	**1,227,180**	**450,000**	**150,000**	**200,000**
PINAL COUNTY							
Pinal County Library District	$154,326	$30,636	$184,962	$5,757	$3,145	$33,020	$294
Apache Junction	260,421	47,490	307,911	68,313	13,855	N/A	17,389
Arizona City	6,060	779	6,839	1,026	N/A	N/A	0
Casa Grande	274,590	58,095	332,685	91,683	14,000	13,000	1,000
Coolidge	54,816	12,113	66,929	16,572	1,349	N/A	1,873
Eloy	37,308	7,427	44,735	10,010	1,036	0	400
Florence	66,501	14,374	80,875	3,426	645	N/A	0
Kearny (Arthur E. Pomeroy)	27,391	5,162	32,553	10,661	0	0	0
Mammoth	11,286	2,700	13,986	4,800	400	0	0
Maricopa Community	REPORT NOT FILED						
Oracle				740	222		
San Manual	3,580	0	3,580	760	24	N/A	N/A
Stanfield	N/A	N/A	0	3,000	36	0	0
Superior	5,400		5,400	4,400	1,722		400
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED						
PINAL COUNTY - TOTALS	**901,879**	**178,776**	**1,080,455**	**221,148**	**36,434**	**46,020**	**21,356**

*Navajo County Library District began April 1, 1997. These figures indicate monies expended during its first 3 months.

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)						
		Other					
	Total Collection Expenditures	Electronic Access	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Total Other Expenditures
NAVAJO COUNTY							
Navajo County Library District*	$449	$0	$0	N/A	$629	$0	$629
Clay Springs	0	0	0	0	0	0	0
Heber (Rim Community)	300		0	720	100	380	1,200
Holbrook	13,600			2,700	500	10,901	14,101
Kykotsmovi	2,598	0	0	90	1,214	653	1,957
Pinetop/Lakeside (Larson)	10,468	N/A		7,891			7,891
Show Low	20,500	2,530	N/A	N/A	N/A	N/A	2,530
Snowflake	10,100	2,000	200	6,400	1,350		9,950
Whiteriver	REPORT NOT FILED						
Winslow (Roxanne Whipple)	36,960	0	400	3,360	2,000		5,760
NAVAJO COUNTY - TOTALS	**94,975**	**4,530**	**600**	**21,161**	**5,793**	**11,934**	**44,018**
PIMA COUNTY							
Tucson - Pima Library	$2,027,180	N/A	$0	$636,331	$165,830	$1,905,268	$2,707,429
Sells (Venito Garcia)	REPORT NOT FILED						
PIMA COUNTY - TOTALS	**2,027,180**	**0**	**0**	**636,331**	**165,830**	**1,905,268**	**2,707,429**
PINAL COUNTY							
Pinal County Library District	$42,216		$0	$500	$2,017	$11,328	$13,845
Apache Junction	99,557	N/A	717	N/A	N/A	61,275	61,992
Arizona City	1,026		0	304	0	333	637
Casa Grande	119,683	N/A	1,000	10,100	7,000	115,761	133,861
Coolidge	19,794	925	N/A	11,392	2,084	9,922	24,323
Eloy	11,446	1,425	0	12,501	479	3,935	18,340
Florence	4,071	N/A	0	25,282	2,326	8,680	36,288
Kearny (Arthur E. Pomeroy)	10,661	N/A	0	5,910	0	8,176	14,086
Mammoth	5,200	0	200	4,600	0	200	5,000
Maricopa Community	REPORT NOT FILED						
Oracle	962	N/A		3,224	4,906	3,394	11,524
San Manual	784	N/A	N/A	4,629	479	4,091	9,199
Stanfield	3,036	N/A	0	N/A	N/A	0	
Superior	6,522	3,000	300		1,100	1,500	5,900
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED						
PINAL COUNTY - TOTALS	**324,958**	**5,350**	**2,217**	**78,442**	**20,391**	**228,595**	**334,995**

*Navajo County Library District began April 1, 1997. These figures indicate monies expended during its first 3 months.

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)		Part VI - Selected Special Expenditures ($)			
	Total Operating Expenditures	Capital Outlay	Postage	Telephone and Other Telecomm.	Salary of Library Director	Salary of Entry Level Professional
NAVAJO COUNTY						
Navajo County Library District	$11,869	0	9	N/A	37,500	N/A
Clay Springs	0	0	0	0	N/A	N/A
Heber (Rim Community)	1,500	0	40	490	0	0
Holbrook	81,169		700		27,768	N/A
Kykotsmovi	4,555	0	0	0	0	0
Pinetop/Lakeside (Larson)	83,783	2,677	145	728	29,000	23,900
Show Low	149,892	16,443	1,100	500	31,061	
Snowflake	67,654	4,800	1,100	200	26,021	20,800
Whiteriver	REPORT NOT FILED					
Winslow (Roxanne Whipple)	146,290	53,000	1,980	11,040	33,600	18,000
NAVAJO COUNTY - TOTALS	**546,712**	**76,920**	**5,074**	**12,958**		
PIMA COUNTY						
Tucson - Pima Library	$14,034,159	$1,706,253	$115,607	$135,605	$94,924	$30,888
Sells (Vento Garcia)	REPORT NOT FILED					
PIMA COUNTY - TOTALS	**14,034,159**	**1,706,253**	**115,607**	**135,605**		
PINAL COUNTY						
Pinal County Library District	$241,023	$10,464	$1,706	$2,718	$48,776	$27,855
Apache Junction	469,460	53,709	169	N/A		25,938
Arizona City	8,502	6,461	276	1,056	0	5,060
Casa Grande	586,229	23,500	3,300	3,000	53,000	27,060
Coolidge	111,046	12,070	752	558	24,528	23,120
Eloy	74,521	2,464	761	1,783	24,320	23,227
Florence	121,234	75,000	799	2,395	28,000	21,597
Kearny (Arthur E. Pomeroy)	57,300	5,374	896	1,773	N/A	N/A
Mammoth	24,186	1,000	200	800	0	0
Maricopa Community	REPORT NOT FILED					
Oracle	12,486		211	380		
San Manual	13,563	0	206	2,444	3,200	0
Stanfield	3,036	3,000	N/A	N/A	N/A	N/A
Superior	17,822		1,000	1,800	17,000	
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED					
PINAL COUNTY - TOTALS	**1,740,408**	**193,042**	**10,276**	**18,707**		

*Navajo County Library District began April 1, 1997. These figures indicate monies expended during its first 3 months.

LIBRARIES BY COUNTY	Part VII - Library Collection in Physical Units (Held at End of Fiscal Year)				
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials
NAVAJO COUNTY					
Navajo County Library District	3				
Clay Springs	7,180	0	0	0	0
Heber (Rim Community)	7,400	38	12	0	0
Holbrook	25,000	157	324		
Kykotsmovi	900	3	12	0	11
Pinetop/Lakeside (Larson)	18,805	510	0	0	0
Show Low	23,839	977	702	19	0
Snowflake	16,180	110	180	50	0
Whiteriver	REPORT NOT FILED				
Winslow (Roxanne Whipple)	33,000	500	200	10	
NAVAJO COUNTY - TOTALS	**132,307**	**2,295**	**1,430**	**79**	**11**
PIMA COUNTY					
Tucson - Pima Library	1,097,323	56,685	24,597	1,000	0
Sells (Vento Garcia)	REPORT NOT FILED				
PIMA COUNTY - TOTALS	**1,097,323**	**56,685**	**24,597**	**1,000**	**0**
PINAL COUNTY					
Pinal County Library District	3,897	2	34	5	936
Apache Junction	58,005	2,482	2,604	808	20,323
Arizona City	13,356	34	85	2	0
Casa Grande	99,400	2,650	2,025	20	0
Coolidge	25,995	269	47	0	202
Eloy	8,766	71	31	0	0
Florence	23,961	384	70	25	0
Kearny (Arthur E. Pomeroy)	18,479	155	555	1	0
Mammoth	2,000	60	100	0	0
Maricopa Community	REPORT NOT FILED				
Oracle	8,760	175	93		
San Manual	8,748	0	0	11	0
Stanfield	4,167	200	337	0	0
Superior	12,520	309	255		
Tucson (Ira H. Hayes Memorial)	REPORT NOT FILED				
PINAL COUNTY - TOTALS	**288,054**	**6,791**	**6,236**	**872**	**21,461**

NAVAJO PIMA PINAL

1996-1997

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued)	Part VIII - Library Services Per Annum			
	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
NAVAJO COUNTY					
Navajo County Library District	4	*384	N/A	4	4
Clay Springs	0	647	3,763	24	19
Heber (Rim Community)	0	**420	3,751	82	21
Holbrook	21	2,159	14,149	1,144	1,144
Kykotsmovi	0	0	0	0	0
Pinetop/Lakeside (Larson)	61	2,196	23,591	6,500	5,200
Show Low	38	2,862	44,928	3,119	3,073
Snowflake	46	1,898	15,390	38,132	302
Whiteriver	REPORT NOT FILED				
Winslow (Roxanne Whipple)	107	39	16,748	4,300	4,263
NAVAJO COUNTY - TOTALS	**277**	**10,605**	**122,320**	**53,305**	**14,026**
PIMA COUNTY					
Tucson - Pima Library	1,000	44,350	6,200,000	782,000	N/A
Sells (Venito Garcia)	REPORT NOT FILED				
PIMA COUNTY - TOTALS	**1,000**	**44,350**	**6,200,000**	**782,000**	**0**
PINAL COUNTY					
Pinal County Library District	67	2,250	504	441	434
Apache Junction	176	2,600	98,700	19,094	16,692
Arizona City	0	1,012	6,641	572	560
Casa Grande	135	3,070	178,500	76,500	75,000
Coolidge	50	2,440	21,736	7,124	6,136
Eloy	29	2,519	10,243	351	312
Florence	32	3,458	10,622	312	218
Kearny (Arthur E. Pomeroy)	3	1,780	26,000	500	450
Mammoth	50	990	4,000	250	200
Maricopa Community	REPORT NOT FILED				
Oracle	14	1,989	7,617	936	930
San Manual	8	410	4,000	175	95
Stanfield	1	1,200	4,500	60	UNK
Superior	48	1,976	20,800	5,000	5,000
Secaton (Ira H. Hayes Memorial)	REPORT NOT FILED				
PINAL COUNTY - TOTALS	**613**	**25,694**	**393,963**	**111,315**	**106,027**

* Navajo County Library District began April 1, 1997.

**Averaged based on 360 summer hours and 480 winter hours

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)					
	Total Circulation Transactions	Library Programs		Number Attending Special Programs		
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language
NAVAJO COUNTY						
Navajo County Library District	N/A	0	0	NO	NO	NO
Clay Springs	5,030	1	27	NO	NO	NO
Heber (Rim Community)	7,532	1	89	NO	NO	NO
Holbrook	23,687	78	2,136	NO	NO	NO
Kykotsmovi	0	0	0	UNK	UNK	UNK
Pinetop/Lakeside (Larson)	42,262	62	760	NO	NO	
Show Low	100,216	81	2,747	N/A	NO	NO
Snowflake	38,132	52	1,462	NO	NO	NO
Whiteriver	REPORT NOT FILED					
Winslow (Roxanne Whipple)	24,540	22	860	NO	NO	NO
NAVAJO COUNTY - TOTALS	**241,399**	**297**	**8,081**	**0**	**0**	**0**
PIMA COUNTY						
Tucson - Pima Library	5,066,618	4,982	213,617	6,419	994	NO
Sells (Vento Garcia)	REPORT NOT FILED					
PIMA COUNTY - TOTALS	**5,066,618**	**4,982**	**213,617**	**6,419**	**994**	**0**
PINAL COUNTY						
Pinal County Library District	397	31	461	NO	NO	NO
Apache Junction	197,621	165	6,357	150	YES	YES
Arizona City	8,900	4	57	NO	NO	NO
Casa Grande	701,951	1,020	11,342	UNK	129	NO
Coolidge	31,530	147	2,308	NO	NO	NO
Eloy	6,439	145	2,076	842	4	NO
Florence	17,098	35	559	NO	NO	NO
Kearny (Arthur E. Pomeroy)	75,623	55	700	NO	YES	YES
Mammoth	12,000	2	20	NO	4	NO
Maricopa Community	REPORT NOT FILED					
Oracle	10,442	110	940	NO	NO	NO
San Manual	0	5	153	NO	NO	NO
Stanfield	1,575	0	N/A	NO	NO	NO
Superior	11,000	120	2,000	YES	YES	NO
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED					
PINAL COUNTY - TOTALS	**1,074,576**	**1,839**	**26,973**	**992**	**137**	**0**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)							
	Library Programs / Presentations		Online Database Services	Provides Electronic Resources	Provides Internet Access	Interlibrary Loans Provided		
	Joint Programs With Cultural Institutions	Non Print Services				In - State	Out - of State	Total
NAVAJO COUNTY								
Navajo County Library District	NO	NO	2	YES	ST	0	0	0
Clay Springs	NO	NO	0	NO	NO	0	0	0
Heber (Rim Community)	NO	18	0	NO	NO	0	0	0
Holbrook	NO	UNK	0	NO		2	0	2
Kykotsmovi	UNK	NO	0	NO	NO	0	0	0
Pinetop/Lakeside (Larson)	NO	NO		NO	NO	0	0	0
Show Low	NO	250	1,019	YES	ST	3	0	3
Snowflake	NO	20		YES	PE	10	0	10
Whiteriver	REPORT NOT FILED							
Winslow (Roxanne Whipple)	1	10	50	YES	PE	0	0	0
NAVAJO COUNTY - TOTALS	1	298	1,071	0	0	15	0	15
PIMA COUNTY								
Tucson - Pima Library	2	UNK	1,019	YES	PE	1,224	1,960	3,184
Sells (Venito Garcia)	REPORT NOT FILED							
PIMA COUNTY - TOTALS	2	0	1,019	0	0	1,224	1,960	3,184
PINAL COUNTY								
Pinal County Library District	NO	NO		YES	ST	4	0	4
Apache Junction	NO	7,681	234	YES	PE	663	115	778
Arizona City	NO	3	20	YES	PE	83	9	92
Casa Grande	15	230	0	YES	PE	1,274	247	1,521
Coolidge	NO	UNK	N/A	YES	PI	115	5	120
Eloy	NO	2	0	YES	PI	79	4	83
Florence	NO	3	N/A	YES	PE	0	0	0
Kearny (Arthur E. Pomeroy)	NO			YES	PI			
Mammoth	NO	20	0	NO	PI	60	10	70
Maricopa Community	REPORT NOT FILED							
Oracle	NO	NO		NO	PE	51	1	52
San Manual	1	0	50	YES	PI	34	0	34
Stanfield	NO	1	UNK	YES	PI	45	2	47
Superior	0	YES	100	YES	PE	45	6	51
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED							
PINAL COUNTY - TOTALS	16	7,940	404	0	0	2,453	399	2,852

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)						
	Interlibrary Loans (continued)			Information Requests			
	Received			Answered for Other Libraries	Sent to Other Libraries	Hits Against Electronic Resources	
	In - State	Out - of State	Total			Local Resources	Remote Resources
NAVAJO COUNTY							
Navajo County Library District	0	0	0	2		0	0
Clay Springs	0	0	0	0	0	0	0
Heber (Rim Community)	0	0	0	0	0	0	0
Holbrook	133	29	162	6	UNK	N/A	N/A
Kykotsmovi	0	0	0	0	0	0	0
Pinetop/Lakeside (Larson)	0	0	0	0	50	0	0
Show Low			524	0	0	1,415	601
Snowflake	300		300	5	10	UNK	UNK
Whiteriver	REPORT NOT FILED						
Winslow (Roxanne Whipple)	120	240	360	10	15	200	20
NAVAJO COUNTY - TOTALS	**553**	**269**	**1,346**	**23**	**75**	**1,615**	**621**
PIMA COUNTY							
Tucson - Pima Library	1,306	1,416	2,722	UNK	UNK	2,403,500	2,153,750
Sells (Venito Garcia)	REPORT NOT FILED						
PIMA COUNTY - TOTALS	**1,306**	**1,416**	**2,722**	**0**	**0**	**2,403,500**	**2,153,750**
PINAL COUNTY							
Pinal County Library District	25		25	139	20	UNK	UNK
Apache Junction	427	76	503	42	15	UNK	9,275
Arizona City	80	22	102	1	1	0	0
Casa Grande	518	278	796	1,100	570	N/A	N/A
Coolidge	119	25	144	0	12	UNK	UNK
Eloy	58	5	63	18	31	1,500	120
Florence	224	41	265	UNK	UNK	UNK	UNK
Kearny (Arthur E. Pomeroy)						120	0
Mammoth	60	10	70	0	0	0	0
Maricopa Community	REPORT NOT FILED						
Oracle	60	15	75	N/A	N/A		
San Manual	2	2	4	3	2	0	250
Stanfield	0	0	0	0	0	UNK	UNK
Superior	150	25	175	250	200		
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED						
PINAL COUNTY - TOTALS	**1,723**	**499**	**2,222**	**1,553**	**851**	**1,620**	**9,645**

LIBRARIES BY COUNTY	Part IX - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
NAVAJO COUNTY								
Navajo County Library District	$0	$0	0	0	0	0	0	0
Clay Springs	0	0	4,139	0	UNK	UNK	1	27
Heber (Rim Community)	100	0	2,980	7	UNK		1	89
Holbrook	N/A	N/A	N/A	N/A	N/A	N/A	76	2,100
Kykotsmovi	10,000	8,000	0	0	0	0	0	0
Pinetop/Lakeside (Larson)	N/A	N/A	5,240	30	UNK	8,372	62	760
Show Low	6,188	284	9,999	385	4,438	37,080	67	2,472
Snowflake	3,000	40	4,884	35	UNK	15,019	42	1,200
Whiteriver	REPORT NOT FILED							
Winslow (Roxanne Whipple)	8,000	700	12,000	30	3,200	13,876	64	1,920
NAVAJO COUNTY - TOTALS	**27,288**	**9,024**	**39,242**	**487**	**7,638**	**74,347**	**313**	**8,568**
PIMA COUNTY								
Tucson - Pima Library	$412,898	$69,300	350,000	50,000	N/A	1,581,763	3,209	148,400
Sells (Venito Garcia)	REPORT NOT FILED							
PIMA COUNTY - TOTALS	**412,898**	**69,300**	**350,000**	**50,000**	**0**	**1,581,763**	**3,209**	**148,400**
PINAL COUNTY								
Pinal County Library District	$683	$0	390	0	25	242	8	270
Apache Junction	12,976	UNK	9,476	1,026	UNK	40,381	139	5,606
Arizona City	1,085	49	2,417	36	290	1,533	3	47
Casa Grande	26,000	3,000	24,943	100	600	210,180	500	11,300
Coolidge	3,176	180	5,571	50	1,532	8,782	119	2,157
Eloy	2,000	250	1,780	30	1,397	3,420	124	1,818
Florence	675	83	3,474	104	304	5,105	34	540
Kearny (Arthur E. Pomeroy)	3,220	0	0	0	950	60,000	50	750
Mammoth	0	0	0	0	200	4,000	2	20
Maricopa Community	REPORT NOT FILED							
Oracle	350	10	2,036	3	N/A	4,010	68	489
San Manual	475	0	2,650	0	15	2,832	2	440
Stanfield	2,000	UNK	UNK	UNK	300	1,000	0	0
Superior	2,000			230	800	5,000	100	1,600
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED							
PINAL COUNTY - TOTALS	**54,640**	**3,572**	**52,737**	**1,579**	**6,413**	**346,485**	**1,149**	**25,039**

LIBRARIES BY COUNTY	Part X - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
NAVAJO COUNTY							
Navajo County Library District	N/A	0.0	0.0	91%	4%	5%	$0.54
Clay Springs	7.7	11.0	11.0	UNK	0%	0%	$0.00
Heber (Rim Community)	4.3	4.3	4.3	0%	20%	80%	$0.86
Holbrook	4.3	4.7	4.6	83%	17%	17%	$14.85
Kykotsmovi	0.0	1.0	1.0	0%	57%	43%	$5.01
Pinetop/Lakeside (Larson)	12.3	5.6	5.5	78%	12%	9%	$24.36
Show Low	13.5	3.4	3.2	85%	14%	2%	$20.24
Snowflake	8.8	3.8	3.8	70%	15%	15%	$15.70
Whiteriver	REPORT NOT FILED						
Winslow (Roxanne Whipple)	2.2	3.1	3.0	71%	25%	4%	$13.34
NAVAJO COUNTY - TOTALS	**2.8**	**1.6**	**1.5**	**77%**	**17%**	**8%**	**$6.40**
PIMA COUNTY							
Tucson - Pima Library	6.4	1.5	1.4	66%	14%	19%	$17.77
Sells (Venito Garcia)	REPORT NOT FILED						
PIMA COUNTY - TOTALS	**6.3**	**1.5**	**1.4**	**66%**	**14%**	**19%**	**$17.56**
PINAL COUNTY							
Pinal County Library District	0.0	0.1	0.1	77%	18%	6%	$4.62
Apache Junction	9.2	3.9	2.7	66%	21%	13%	$21.85
Arizona City	3.0	4.5	4.4	80%	12%	7%	$2.83
Casa Grande	32.4	4.8	4.6	57%	20%	23%	$27.07
Coolidge	4.4	3.7	3.6	60%	18%	22%	$15.48
Eloy	0.7	1.0	1.0	60%	15%	25%	$8.12
Florence	1.5	2.1	2.1	67%	3%	30%	$10.45
Kearny (Arthur E. Pomeroy)	30.1	7.6	7.4	57%	19%	25%	$22.83
Mammoth	6.0	1.1	1.0	58%	22%	21%	$12.15
Maricopa Community	REPORT NOT FILED						
Oracle	2.4	2.1	2.0	UNK	8%	92%	$2.84
San Manual	0.0	2.0	2.0	25%	6%	68%	$3.14
Stanfield	0.8	2.5	2.2	UNK	100%	0%	$1.60
Superior	3.2	3.7	3.6	30%	37%	33%	$5.10
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED						
PINAL COUNTY - TOTALS	**7.2**	**2.2**	**1.9**	**62%**	**19%**	**19%**	**$11.71**

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Bookmobiles	Other Outlets
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	34,893	29,900	1	3	0	0
Patagonia	959	2,551	1	0	0	0
SANTA CRUZ COUNTY - TOTALS	**35,852**	**32,451**	**2**	**3**	**0**	**0**
YAVAPAI COUNTY						
Yavapai County Library District	46,923	N/A	N/A	N/A	N/A	N/A
Ash Fork	464	824	1	0	0	0
Bagdad	1,860	400	1	0	0	0
Black Canyon City	2,227	1,084	1	0	0	0
Camp Verde	7,999	2,450	1	0	0	1
Chino Valley	6,950	4,451	1	0	0	0
Clarkdale (Clark Memorial)	2,776	1,031	1	0	0	0
Congress	90	318	1	0	0	0
Cordes Lakes	1,000	UNK	1	0	0	0
Cottonwood	6,794	13,715	1	0	0	0
Crown King	100	279	1	0	0	0
Jerome	569	UNK	1	0	0	0
Mayer	1,205	855	1	0	0	0
Prescott (Prescott Public)	32,037	33,093	1	0	0	0
Prescott (Yavapai-Prescott Tribal)	198	REPORT NOT FILED				
Prescott Valley	19,211	UNK	1	0	0	0
Sedona	6,563	13,165	1	0	0	0
Seligman	514	377	1	0	0	0
Yarnell	2,000	1,656	1	0	0	0
YAVAPAI COUNTY - TOTALS	**139,480**	**73,698**	**17**	**0**	**0**	**1**
YUMA COUNTY						
Yuma County Library District	127,665	50,854	1	5	1	5
Roll (Roll Mini Branch)	270	233				
San Luis	9,618	4,029				
Somerton	6,275	2,647				
Wellton	1,183	2,593				
Yuma (Foothills Branch)	13,561	4,838				
Yuma (Bookmobile)	N/A	2,063				
Somerton (Cocopah Tribal Library)	506		1	0	0	0
YUMA COUNTY - TOTALS	**128,171**	**50,854**	**2**	**5**	**1**	**5**

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)							Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters						
SANTA CRUZ COUNTY									
Nogales/Santa Cruz County Library	2.0	0.0	4.0	6.0	6.0	12.0	1.0	17	1,535
Patagonia	0.0	1.0	0.0	1.0	0.8	1.8	0.0	27	1,185
SANTA CRUZ COUNTY - TOTALS	**2.0**	**1.0**	**4.0**	**7.0**	**6.8**	**13.8**	**1.0**	**44**	**2,720**
YAVAPAI COUNTY									
Yavapai County Library District	1.0	0.0	0.0	1.0	3.5	4.5	0.0	2	65
Ash Fork	0.0	0.0	0.6	0.6	0.0	0.6	0.0	5	828
Bagdad	0.0	0.0	0.7	0.7	0.3	0.9	0.0	38	1,000
Black Canyon City	0.0	0.0	0.5	0.5	.08	0.6	.08	23	5,215
Camp Verde	1.0	0.0	2.3	3.3	0.0	3.3	0.0	36	3,075
Chino Valley	1.0	0.0	1.0	2.0	2.0	4.0	0.0	41	2,658
Clarkdale (Clark Memorial)	0.0	0.0	0.6	0.6	0.0	0.6	0.0	29	1,217
Congress	0.0	0.0	0.4	0.4	0.0	0.4	0.0	9	257
Cordes Lakes	0.0	0.0	0.3	0.3	0.0	0.3	0.0	5	682
Cottonwood	0.0	0.0	0.0	0.0	10.5	10.5	1.0	67	7,821
Crown King	0.0	0.0	0.5	0.5	0.0	0.5	0.0	0	0
Jerome	0.0	0.0	0.7	0.7	0.0	0.7	0.0	4	368
Mayer	0.0	0.8	0.0	0.8	0.0	0.8	0.0	15	2,598
Prescott (Prescott Public)	5.4	0.0	0.0	5.4	13.8	19.1	1.0	97	12,802
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED								
Prescott Valley	2.0	0.0	1.0	3.0	3.5	6.5	0.5	840	3,609
Sedona	0.0	2.0	4.4	6.4	1.5	7.9	0.8	135	12,866
Seligman	0.0	0.0	0.3	0.3	0.0	0.3	0.0	12	738
Yarnell	0.0	0.0	0.4	0.4	0.0	0.4	0.0	28	1,965
YAVAPAI COUNTY - TOTALS	**10.4**	**3**	**13.5**	**26.7**	**35.1**	**61.8**	**3.3**	**1,386**	**57,763**
YUMA COUNTY									
Yuma County Library District	10.8	0.0	0.0	10.8	41.0	51.8	3.1	208	5,590
Roll (Roll Mini Branch)	0.0	0.0	0.0	0.0	0.2	0.2	0.0	UNK	UNK
San Luis	0.0	0.0	0.0	0.0	3.7	3.7	0.4	10	355
Somerton	0.0	0.0	0.0	0.0	2.4	2.4	0.0	52	738
Wellton	0.0	0.0	0.0	0.0	2.6	2.6	0.0	8	558
Yuma (Foothills Branch)	0.0	0.0	0.0	0.0	2.7	2.7	0.2	38	4,471
Yuma (Bookmobile)	0.0	0.0	0.0	0.0	0.2	0.2	0.0	1	228
Somerton (Cocopah Tribal Library)	0.0	0.0	1.0	1.0	1.0	2.0	1.0	2	350
YUMA COUNTY - TOTALS	**10.8**	**0.0**	**1.0**	**11.8**	**42.0**	**53.8**	**4.1**	**210**	**5,940**

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County Library	$229,271	$115,000	$344,271	$24,401	$0	$0	$0	$368,672
Patagonia	34,730	6,098	40,828	0	0	0	9,060	49,888
SANTA CRUZ COUNTY - TOTALS	**264,001**	**121,098**	**385,099**	**24,401**	**0**	**0**	**9,060**	**418,560**
YAVAPAI COUNTY								
Yavapai County Library District	$0	$441,825	$441,825	$24,401	$21,134	$0	$5,756	$493,116
Ash Fork	0	9,470	9,470	0	0	0	430	9,900
Bagdad	0	14,447	14,447	0	0	0	2,752	17,199
Black Canyon City	0	15,700	15,700	0	0	0	3,874	19,574
Camp Verde	102,800	40,000	142,800	0	0	0	3,200	146,000
Chino Valley	114,510	38,572	153,082	0	0	0	600	153,682
Clarkdale (Clark Memorial)	9,265	12,983	22,248	0	0	0	1,732	23,980
Congress	0	11,008	11,008	0	0	0	413	11,421
Cordes Lakes	0	11,494	11,494	0	0	0	0	11,494
Cottonwood	380,533	95,904	476,437	0	0	0	0	476,437
Crown King	0	8,758	8,758	0	0	0	0	8,758
Jerome	4,909	8,319	13,228	0	0	0	600	13,828
Mayer	0	12,873	12,873	0	0	0	2,500	15,373
Prescott (Prescott Public)	634,810	239,722	874,532	0	19,700	0	N/A	894,232
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
Prescott Valley	258,625	56,226	314,851	0	0	0	8,845	323,696
Sedona	144,392	132,000	*276,392	0	0	870	47,484	324,746
Seligman	0	9,886	9,886	0	0	0	0	9,886
Yarnell	0	10,117	10,117	0	0	0	859	10,976
YAVAPAI COUNTY - TOTALS	**1,649,844**	**1,169,304**	**2,819,148**	**24,401**	**40,834**	**870**	**79,045**	**2,964,298**
YUMA COUNTY								
Yuma County Library District	$0	$2,139,926	$2,139,926	$24,401	$10,000	$0	$58,000	$2,232,327
*Roll (Roll Mini Branch)	*Included in Yuma County Library District figures							
*San Luis								
*Somerton								
*Wellton								
*Yuma (Foothills Branch)								
*Yuma (Bookmobile)								
Somerton (Cocopah Tribal Library)	0	8,981	8,981	0	0	0	0	8,981
YUMA COUNTY - TOTALS	**0**	**2,148,907**	**2,148,907**	**24,401**	**10,000**	**0**	**58,000**	**2,241,308**

*$70,000 of Sedona income shown from District was allocated by Flagstaff City-Coconino County Library since a portion of the city is within that county.

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs	Electronic Format	Other Materials
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County Library	$204,125	$52,065	$256,190	$29,000	$24,450	N/A	N/A
Patagonia	25,954	2,868	28,822	11,168	1,157	0	2,071
SANTA CRUZ COUNTY - TOTALS	**230,079**	**54,933**	**285,012**	**40,168**	**25,607**	**0**	**2,071**
YAVAPAI COUNTY							
Yavapai County Library District	$132,729	$24,070	$156,799	$54,514	$5,395	$0	$3,592
Ash Fork	3,689	150	3,839	170	472	0	686
Bagdad	10,385	0	10,385	1,741	244	0	876
Black Canyon City	4,500	0	4,500	0	89	0	2,261
Camp Verde	79,000	19,500	98,500	19,100	1,950	N/A	2,400
Chino Valley	93,773	20,102	113,875	13,378	2,066	750	1,592
Clarkdale (Clark Memorial)	7,840	600	8,440	5,183	317	0	1,381
Congress	5,400	1,300	6,700	0	70	0	800
Cordes Lakes	2,600	0	2,600	22	20	0	511
Cottonwood	234,384	53,957	288,341	43,531	5,831	6,006	431
Crown King	6,260	0	6,260	236	102	194	750
Jerome	7,654	1,382	9,036	550	50	0	1,350
Mayer	7,200	0	7,200	460	70	0	775
Prescott (Prescott Public)	401,687	145,325	547,012	143,000	19,000	5,000	N/A
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED						
Prescott Valley	190,990	37,599	228,589	16,902	1,834	951	1,336
Sedona	160,590	14,833	175,423	39,804	9,458	5,960	4,336
Seligman	7,050	0	7,050	359	0	468	0
Yarnell	3,288	252	3,540	230	175	0	948
YAVAPAI COUNTY - TOTALS	**1,359,019**	**319,070**	**1,678,089**	**339,180**	**47,143**	**19,329**	**24,025**
YUMA COUNTY							
Yuma County Library District	$1,214,654	$219,565	$1,434,219	$94,006	$144,677	$69,917	$3,400
**Roll (Roll Mini Branch)* **San Luis* **Somerton* **Wellton* **Yuma (Foothills Branch)* **Yuma (Bookmobile)*	*Included in Yuma County Library District figures						
Somerton (Cocopah Tribal Library)	7,100	1,527	8,627	0	354	0	0
YUMA COUNTY - TOTALS	**1,221,754**	**221,092**	**1,442,846**	**94,006**	**145,031**	**69,917**	**3,400**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)						
		Other					
	Total Collection Expenditures	Electronic Access	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Total Other Expenditures
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County Library	$53,450	$13,286	$0	$16,550	$3,800	$5,249	$38,885
Patagonia	14,396	0	0	2,057	361	3,910	6,328
SANTA CRUZ COUNTY - TOTALS	**67,846**	**13,286**	**0**	**18,607**	**4,161**	**9,159**	**45,213**
YAVAPAI COUNTY							
Yavapai County Library District	$63,501	$60,342	$0	$39,983	$18,350	$11,370	$130,045
Ash Fork	1,328	0	0	1,525	56	3,307	4,888
Bagdad	2,861	0	0	0	43	3,927	3,970
Black Canyon City	2,350	0	0	8,700	237	2,655	11,592
Camp Verde	23,450	2,700	500	13,100	2,500	8,150	26,950
Chino Valley	17,786	12,332	0	0	2,190	7,499	22,021
Clarkdale (Clark Memorial)	6,881	0	0	2,945	2,293	2,299	7,537
Congress	870	0	0	772	0	1,210	1,982
Cordes Lakes	553	0	0	7,495	0	1,251	8,746
Cottonwood	55,799	22,490	0	70,809	8,854	30,144	132,297
Crown King	1,282	0	0	21	14	854	889
Jerome	1,950	0	0	895	0	1,947	2,842
Mayer	1,305	0	0	3,887	500	1,420	5,807
Prescott (Prescott Public)	167,000	13,900	N/A	108,010	N/A	18,970	140,880
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED						
Prescott Valley	21,023	13,371	0	21,270	0	4,530	39,171
Sedona	59,558	14,103	7,910	54,686	8,136	26,406	111,241
Seligman	827	0	0	0	0	1,198	1,198
Yarnell	1,353	0	0	3,527	0	1,295	4,822
YAVAPAI COUNTY - TOTALS	**429,677**	**139,238**	**8,410**	**337,625**	**43,173**	**$128,432**	**$656,878**
YUMA COUNTY							
Yuma County Library District	$312,000	$43,430	$0	$129,600	$46,640	$628,880	$848,550
*Roll (Roll Mini Branch) *San Luis *Somerton *Wellton *Yuma (Foothills Branch) *Yuma (Bookmobile)	*Included in Yuma County Library District figures						
Somerton (Cocopah Tribal Library)	354	0	0	0	0	0	0
YUMA COUNTY - TOTALS	**312,354**	**43,430**	**0**	**129,600**	**46,640**	**$628,880**	**$848,550**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($) (continued)		Part VI - Selected Special Expenditures ($)			
	Total Operating Expenditures	Capital Outlay	Postage	Telephone and Other Telecomm.	Salary of Library Director	Salary of Entry Level Professional
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	$348,525	$1,500	$3,034	$4,249	$30,000	$24,000
Patagonia	49,546	0	732	1,304	18,720	16,000
SANTA CRUZ COUNTY - TOTALS	**398,071**	**1,500**	**3,766**	**5,553**		
YAVAPAI COUNTY						
Yavapai County Library District	$350,345	$8,547	$1,972	$8,321	$37,965	$30,746
Ash Fork	10,055	0	287	1,300	3,689	N/A
Bagdad	17,216	0	427	1,090	6,405	N/A
Black Canyon City	18,442	0	500	1,300	4,000	N/A
Camp Verde	148,900	1,200	1,500	1,600	30,500	28,000
Chino Valley	153,682	0	0	0	38,000	23,000
Clarkdale (Clark Memorial)	22,858	6,122	74	1,159	7,840	N/A
Congress	9,552	0	225	629	5,400	N/A
Cordes Lakes	11,899	0	317	664	2,600	N/A
Cottonwood	476,437	8,854	3,559	5,649	37,488	26,628
Crown King	8,431	0	188	297	6,260	N/A
Jerome	13,828	0	380	450	7,363	N/A
Mayer	14,312	1,061	160	710	4,800	N/A
Prescott (Prescott Public)	854,892	19,640	14,900	6,900	51,012	28,884
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED					
Prescott Valley	288,783	0	1,800	3,400	39,520	30,966
Sedona	346,222	123,388	3,929	3,429	28,400	15,000
Seligman	9,075	0	224	334	7,050	N/A
Yarnell	9,715	0	250	535	3,540	N/A
YAVAPAI COUNTY - TOTALS	**2,764,644**	**168,812**	**30,692**	**37,767**		
YUMA COUNTY						
Yuma County Library District	$2,594,769	$300,024	$16,500	$34,000	$50,826	$25,251
**Roll (Roll Mini Branch)*	**Included in Yuma County Library District figures*					
**San Luis*						
**Somerton*						
**Wellton*						
**Yuma (Foothills Branch)*						
**Yuma (Bookmobile)*						
Somerton (Cocopah Tribal Library)	8,981	0	0	0	28,500	
YUMA COUNTY - TOTALS	**2,603,750**	**300,024**	**16,500**	**34,000**		

LIBRARIES BY COUNTY	Part VII - Library Collection in Physical Units (Held at End of Fiscal Year)				
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials
SANTA CRUZ COUNTY					
Nogales/Santa Cruz County Library	74,055	1,076	790	1,985	70
Patagonia	15,699	556	701	0	60
SANTA CRUZ COUNTY - TOTALS	**89,754**	**1,632**	**1,491**	**1,985**	**130**
YAVAPAI COUNTY					
Yavapai County Library District	655	N/A	N/A	N/A	N/A
Ash Fork	5,637	13	293	0	1,020
Bagdad	10,432	41	207		309
Black Canyon City	14,327	189	438	6	50
Camp Verde	22,708	0	175	1	50
Chino Valley	26,231	104	846	32	79
Clarkdale (Clark Memorial)	12,432	147	267	0	110
Congress	5,397	8	81	6	853
Cordes Lakes	4,514	0	50	0	0
Cottonwood	53,767	1,690	1,644	25	490
Crown King	2,802	51	129	0	48
Jerome	9,945	73	112	0	2,200
Mayer	10,735	145	139	0	1,200
Prescott (Prescott Pubic)	128,653	6,515	2,649	10	N/A
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED				
Prescott Valley	33,804	197	510	18	0
Sedona	53,156	2,066	1,128	301	15
Seligman	2,146	48	234	5	0
Yarnell	10,659	145	142	0	60
YAVAPAI COUNTY - TOTALS	**408,000**	**11,432**	**9,044**	**404**	**6,484**
YUMA COUNTY					
Yuma County Library District	196,781	3,390	2,136	76	0
Roll (Roll Mini Branch)	2,441	6	89	0	0
San Luis	12,213	258	351	5	0
Somerton	11,370	134	266	5	0
Welton	23,512	267	420	10	0
Yuma (Foothills Branch)	17,626	159	378	7	0
Yuma (Bookmobile)	5,499	5	76	0	0
Somerton (Cocopah Tribal Library)	2,400	30	47	0	10
YUMA COUNTY - TOTALS	**199,181**	**3,420**	**2,183**	**76**	**10**

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued)	Part VIII - Library Services Per Annum			
	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
SANTA CRUZ COUNTY					
Nogales/Santa Cruz County Library	147	7,154	92,773	4,894	4,845
Patagonia	3	1,955	12,740	580	555
SANTA CRUZ COUNTY - TOTALS	**150**	**9,109**	**105,513**	**5,474**	**5,400**
YAVAPAI COUNTY					
Yavapai County Library District	13	2,000	N/A	76	69
Ash Fork	5	1,248	UNK	54	54
Bagdad		1,300	UNK	1,230	1,147
Black Canyon City	6	2,028	UNK	459	455
Camp Verde	116	2,015	N/A	2,415	2,327
Chino Valley	70	2,433	38,100	4,432	4,432
Clarkdale (Clark Memorial)	22	1,248	UNK	78	77
Congress	3	780	UNK	19	18
Cordes Lakes	1	624	UNK	160	140
Cottonwood	97	3,050	UNK	UNK	UNK
Crown King	4	936	UNK	66	61
Jerome	5	1,508	UNK	14	14
Mayer	4	1,664	UNK	187	156
Prescott (Prescott Public)	350	3,108	260,114	30,000	29,000
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED				
Prescott Valley	27	3,016	104,682	11,262	11,262
Sedona	211	2,098	106,780	37,311	36,874
Seligman	0	676	UNK	34	29
Yarnell	7	728	UNK	51	46
YAVAPAI COUNTY - TOTALS	**941**	**30,460**	**509,676**	**87,848**	**86,161**
YUMA COUNTY					
Yuma County Library District	578	12,546	251,173	71,223	N/A
Roll (Roll Mini Branch)	0	1,224	5,794	137	N/A
San Luis	44	2,092	50,155	19,995	N/A
Somerton	38	2,092	25,347	15,844	N/A
Wellton	63	2092	30,937	20,437	N/A
Yuma (Foothills Branch)	43	2,092	45,869	13,352	N/A
Yuma (Bookmobile)	0	194	1,716	40	N/A
Somerton (Cocopah Tribal Library)	12	1,040	300	25	25
YUMA COUNTY - TOTALS	**590**	**13,586**	**251,473**	**71,248**	**25**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)					
	Total Circulation Transactions	Library Programs		Number Attending Special Programs		
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	131,340	793	13,126	481	6,186	6,186
Patagonia	20,970	47	1,408	NO	NO	8
SANTA CRUZ COUNTY - TOTALS	**152,310**	**840**	**14,534**	**481**	**6,186**	**6,194**
YAVAPAI COUNTY						
Yavapai County Library District	N/A	3	50	NO	NO	NO
Ash Fork	5,181	26	99	UNK	NO	NO
Bagdad	13,753	49	598	UNK	NO	NO
Black Canyon City	31,821	117	1,182	UNK		NO
Camp Verde	37,579	32	1,607	UNK	NO	NO
Chino Valley	87,136	173	3,650	50	NO	NO
Clarkdale (Clark Memorial)	8,286	9	180	UNK	NO	NO
Congress	4,979	21	321	UNK	NO	NO
Cordes Lakes	5,384	0	0	NO	NO	NO
Cottonwood	221,372	202	4,534	UNK	NO	NO
Crown King	2,438	2	27	UNK	NO	NO
Jerome	3,504	0	0	NO	NO	NO
Mayer	15,166	54	919	UNK	NO	NO
Prescott (Prescott Public)	557,423	N/A	6,247	UNK	NO	NO
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED					
Prescott Valley	109,286	361	10,056	UNK	81	NO
Sedona	15,972	269	5,627	NO	NO	NO
Seligman	4,010	15	415	UNK	NO	NO
Yarnell	8,191	128	2,101	UNK	NO	NO
YAVAPAI COUNTY - TOTALS	**1,131,481**	**1,461**	**37,613**	**50**	**81**	**0**
YUMA COUNTY						
Yuma County Library District	358,048	388	10,689	NO	NO	NO
Roll (Roll Mini Branch)	10,055	56	836	NO	NO	NO
San Luis	34,441	241	4,663	NO	NO	48
Somerton	27,334	161	2,669	NO	NO	NO
Wellton	49919	93	1,654	NO	NO	NO
Yuma (Foothills Branch)	76,056	83	572	NO	NO	NO
Yuma (Bookmobile)	11,908	0	0	NO	NO	NO
Somerton (Cocopah Tribal Library)	200	12	70	60	NO	NO
YUMA COUNTY - TOTALS	**358,248**	**400**	**10,759**	**60**	**0**	**48**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)							
	Library Programs / Presentations		Online Database Services	Provides Electronic Resources	Provides Internet Access	Interlibrary Loans Provided		
	Joint Programs With Cultural Institutions	Non Print Services				In - State	Out - of State	Total
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County Library	1	15	4,713	YES	PE	1,394	124	1,518
Patagonia	1	6	0	NO	NO	0	0	0
SANTA CRUZ COUNTY - TOTALS	**2**	**21**	**4,713**	**0**	**0**	**1,394**	**124**	**1,518**
YAVAPAI COUNTY								
Yavapai County Library District	NO	NO	163	YES	ST	N/A	N/A	N/A
Ash Fork	NO	UNK	0	NO	NO	20	3	23
Bagdad	NO	UNK	0	YES	ST	1,261	3	1,264
Black Canyon City	NO	UNK	0	YES	ST	1,434	1	1,435
Camp Verde	NO	N/A	N/A	NO	PI	11	0	11
Chino Valley	NO	10	385	YES	PE	6,534	232	6,766
Clarkdale (Clark Memorial)	NO	UNK	0	NO	NO	33	2	35
Congress	NO	UNK	0	NO	NO	18	1	19
Cordes Lakes	NO	UNK	N/A	NO	NO	52	7	59
Cottonwood	NO	UNK	0	YES	ST	8,091	33	8,124
Crown King	NO	UNK	0	NO	ST	29	3	32
Jerome	NO	UNK	N/A	NO	NO	44	6	50
Mayer	NO	UNK	N/A	YES	ST	589	2	591
Prescott (Prescott Public)	NO	400	N/A	YES	PE	822	601	1,423
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
Prescott Valley	NO	UNK	UNK	YES	ST	4,383	31	4,414
Sedona	NO	NO		YES	PI	283	59	342
Seligman	NO	UNK	N/A	YES	NO	20	3	23
Yarnell	NO	UNK	N/A	NO	NO	17	2	19
YAVAPAI COUNTY - TOTALS	**0**	**410**	**548**	**0**	**0**	**23,641**	**989**	**24,630**
YUMA COUNTY								
Yuma County Library District	7	605	200	YES	ST	896	1,853	2,749
Roll (Roll Mini Branch)	NO	NO	0	NO	NO	0	0	0
San Luis	NO	NO	25	YES	ST	0	0	0
Somerton	NO	2	0	YES	NO	0	0	0
Welton	3	NO	0	YES	NO	0	0	0
Yuma (Foothills Branch)	NO	NO	0	YES	NO	0	0	0
Yuma (Bookmobile)	NO	NO	0	NO	NO	0	0	0
Somerton (Cocopah Tribal Library)	NO	NO	0	NO	ST	0	0	0
YUMA COUNTY - TOTALS	**7**	**605**	**200**	**0**	**0**	**896**	**1,853**	**2,749**

LIBRARIES BY COUNTY	Part VIII - Library Services (Per Annum) (continued)						
	Interlibrary Loans (continued)			Information Requests			
	Received			Answered for Other Libraries	Sent to Other Libraries	Hits Against Electronic Resources	
	In - State	Out - of State	Total			Local Resources	Remote Resources
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County Library	814	204	1,018	30	25	N/A	N/A
Patagonia	354	73	427	0	6	N/A	N/A
SANTA CRUZ COUNTY - TOTALS	1,168	277	1,445	30	31	0	0
YAVAPAI COUNTY							
Yavapai County Library District	N/A	N/A	N/A	N/A	7	UNK	N/A
Ash Fork	19	0	19	1	1	0	0
Bagdad	1,177	24	1,201	0	1	UNK	N/A
Black Canyon City	1,230	5	1,235	2	3	UNK	N/A
Camp Verde	541	232	773	N/A	N/A	N/A	N/A
Chino Valley	4,419	233	4,652	1	3	N/A	685
Clarkdale (Clark Memorial)	21	10	31	0	0	N/A	N/A
Congress	175	10	185	0	0	N/A	N/A
Cordes Lakes	118	27	145	1	6	N/A	N/A
Cottonwood	10,818	125	10,943	0	0	0	0
Crown King	89	16	105	1	6	N/A	N/A
Jerome	131	55	186	0	0	N/A	N/A
Mayer	343	23	366	0	2	UNK	UNK
Prescott (Prescott Public)	668	597	1,265	N/A	N/A	N/A	95,661
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED						
Prescott Valley	76	87	163	UNK	UNK	UNK	UNK
Sedona	582	561	1,143	25	49	101,782	0
Seligman	153	240	393	4	39	N/A	N/A
Yarnell	98	29	127	0	0	N/A	N/A
YAVAPAI COUNTY - TOTALS	20,658	2,274	22,932	35	117	101,782	96,346
YUMA COUNTY							
Yuma County Library District	1,499	1,251	2,750	0	0	46,486	0
Roll (Roll Mini Branch)	0	0	0	0	0	0	0
San Luis	0	0	0	0	0	2,975	0
Somerton	0	0	0	0	0	2,303	0
Wellton	0	0	0	0	0	8,457	0
Yuma (Foothills Branch)	0	0	0	0	0	1,227	0
Yuma (Bookmobile)	0	0	0	0	0	0	0
Somerton (Cocopah Tribal Library)	0	0	0	0	0	0	0
YUMA COUNTY - TOTALS	1,499	1,251	2,750	0	0	46,486	0

LIBRARIES BY COUNTY	Part IX - Children's Services							
	Expenditures		Collections		General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County Library	$5,661	$215	21,020	117	N/A	N/A	308	6,940
Patagonia	1,764	309	3,979	129	396	3,475	42	1,408
SANTA CRUZ COUNTY - TOTALS	7,425	524	24,999	246	396	3,475	350	8,348
YAVAPAI COUNTY								
Yavapai County Library District	$14,029	$32	N/A	N/A	N/A	N/A	N/A	N/A
Ash Fork	52	31	1,390	21	243	770	4	29
Bagdad	288	313	4,535	UNK	373	4,164	49	598
Black Canyon City	0	0	5,302	110	289	5,351	91	857
Camp Verde	3,800	600	UNK	22	N/A	10,400	31	1,508
Chino Valley	4,460	1,220	8,743	27	1,484	25,706	139	4,353
Clarkdale (Clark Memorial)	1,570	117	3,566	128	UNK	1,815	9	180
Congress	0	300	859	33	70	1,249	19	275
Cordes Lakes	0	0	439	0	UNK	487	0	0
Cottonwood	12,548	363	12,548	363	2,097	65,960	180	4,047
Crown King	28	0	1,675	0	27	1,050	2	27
Jerome	0	150	935	40	UNK	248	0	0
Mayer	80	310	2,976	UNK	172	2,881	41	799
Prescott (Prescott Public)	35,000	N/A	37,690	493	N/A	155,761	161	5,044
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED							
Prescott Valley	9,529	419	8,888	UNK	UNK	5,575	322	9,589
Sedona	8,799	750	7,479	159	1,524	20,851	147	2,079
Seligman	175	780	843	41	100	916	14	315
Yarnell	37	33	2,414	UNK	UNK	2,703	127	2,086
YAVAPAI COUNTY - TOTALS	90,395	5,418	100,282	1,437	6,379	305,887	1,336	31,786
YUMA COUNTY								
Yuma County Library District	$24,360	$1,650	24,487	855	11,739	99,632	284	9,079
**Roll (Roll Mini Branch)*	**Included in Yuma County Library District figures*		1,408	38	179	8,957	56	836
**San Luis*			4,923	175	1,682	17,843	156	3,647
**Somerton*			3,942	134	1,058	15,820	157	2,592
**Wellton*			6,160	169	434	22,641	59	1,098
**Yuma (Foothills Branch)*			3,745	125	391	14,050	76	531
**Yuma (Bookmobile)*			2,210	38	429	1,978	0	0
Somerton (Cocopah Tribal Library)	0	0	550	0	20	100	12	70
YUMA COUNTY - TOTALS	24,360	1,650	25,037	855	11,759	99,732	296	9,149

LIBRARIES BY COUNTY	Part X - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County Library	3.8	2.2	2.1	74%	15%	11%	$9.99
Patagonia	21.9	17.7	16.4	58%	29%	13%	$51.66
SANTA CRUZ COUNTY - TOTALS	**4.2**	**2.6**	**2.5**	**72%**	**17%**	**11%**	**$11.10**
YAVAPAI COUNTY							
Yavapai County Library District	N/A	0.0	0.0	45%	18%	37%	$7.47
Ash Fork	11.2	15.0	12.1	38%	13%	49%	$21.67
Bagdad	7.4	5.9	5.6	60%	17%	23%	$9.26
Black Canyon City	14.3	6.7	6.4	24%	13%	63%	$8.28
Camp Verde	4.7	2.9	2.8	66%	16%	18%	$18.61
Chino Valley	12.5	3.9	3.8	74%	12%	14%	$22.11
Clarkdale (Clark Memorial)	3.0	4.7	4.5	37%	30%	33%	$8.23
Congress	55.3	70.5	60.0	70%	9%	21%	$106.13
Cordes Lakes	5.4	4.6	4.5	22%	5%	74%	$11.90
Cottonwood	32.6	8.5	7.9	61%	12%	28%	$70.13
Crown King	24.4	30.3	28.0	74%	15%	11%	$84.31
Jerome	6.2	21.7	17.5	65%	14%	21%	$24.30
Mayer	12.6	10.1	8.9	50%	9%	41%	$11.88
Prescott (Prescott Public)	17.4	4.3	4.0	64%	20%	16%	$26.68
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED						
Prescott Valley	5.7	1.8	1.8	79%	7%	14%	$15.03
Sedona	2.4	8.6	8.1	51%	17%	32%	$52.75
Seligman	7.8	4.7	4.2	78%	9%	13%	$17.66
Yarnell	4.1	5.5	5.3	36%	14%	50%	$4.86
YAVAPAI COUNTY - TOTALS	**8.1**	**3.1**	**2.9**	**61%**	**16%**	**24%**	**$19.82**
YUMA COUNTY							
Yuma County Library District	2.8	1.6	1.5	55%	12%	33%	$20.32
Roll (Roll Mini Branch)	*Included in Yuma County Library District figures						
San Luis							
Somerton							
Wellton							
Yuma (Foothills Branch)							
Yuma (Bookmobile)							
Somerton (Cocopah Tribal Library)	0.4	4.9	4.7	96%	4%	0%	$17.75
YUMA COUNTY - TOTALS	**2.8**	**1.6**	**1.6**	**55%**	**12%**	**33%**	**$20.31**

PART XI - GRAND TOTALS FOR ALL COUNTIES

PART I - GENERAL INFORMATION

Population	4,595,379
Registered Borrowers	2,259,959
Central Libraries	94
Branches	75
Bookmobiles	13
Other Outlets	54

PART II - LIBRARY STAFF (FTE)

Master's Degrees

Master's Degrees-ALA	359.5
Master's Degrees-Other	29.8

Librarians in Title With No MLS	85.9

Paid Staff

Total Number of All Librarians	474.2
Total Number of Other Staff	1139.3
Total Number of All Paid Staff	**1,613.5**

Plant Operations, Security and Maintenance	*35.2

PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	7,837
Number of Volunteer Hours for the Year	346,233

PART IV - LIBRARY OPERATING INCOME BY SOURCE

Local Government-City	$59,615,787
Local Government-County, District or Tribal	23,430,055
Total of City + County, District or Tribal	**$83,045,842**
State	412,108
LSCA	1,226,857
Other Federal	493,443
Other Income	2,948,484
Total Operating Income	**$88,092,429**

PART V - LIBRARY OPERATING EXPENDITURES

Standard Operating Expenditures

Staff

Salaries and Wages	$40,719,878
Employee Benefits	9,867,057
Total Salary/Wages + Benefits	**"$50,665,670**

Collection

Print Materials	$1,727,620
Current Serial Subscriptions	1,727,620
Electronic Format	1,221,050
Other Materials	873,673
Total Collection Expenditures	**$12,680,353**

Other

Electronic Access	$4,605,346
Preservation	184,150
Plant Operations, Security and Maintenance	5,253,259
Furniture and Equipment	909,437
Other Operating Expenditures	14,975,538
Total Other Expenditures	**$25,927,730**
Total Operating Expenditures	**$89,258,328**

Capital Outlay	$9,246,631

PART VI - SELECTED SPECIAL EXPENDITURES

Postage	$552,169
Telephone and Other Telecommunications	767,632

PART VII - LIBRARY COLLECTION (Held at End of Fiscal Year)

Books, Serials and Government Documents	7,791,462
Audio Materials	199,356
Video Materials	152,687
Electronic Format Materials	28,297
Other Library Materials	418,144
Total Physical Units	**8,589,946**

Current Serial Subscriptions	16,952

* Included in "Total Number of Other Staff"

** Some libraries did not breakdown their totals listed

PART XI - GRAND TOTALS FOR ALL COUNTIES

PART VIII - LIBRARY SERVICES PER ANNUM

Public Service Hours Per Year	374,367
Attendance In Library Per Year	18,807,034
Reference Transactions Per Year	4,056,364
Reference Transactions Completed Per Year	*1,062,940
Total Circulation Transactions Per Year	27,488,414

Library Programs / Presentations for Groups

Number Programs / Presentations	24,138
Number of Persons Attending These Programs	790,878
Attendance at Programs for Children in Poverty	11,625
Attendance at Literacy Programs	8,183
Attendance at English as a Second Language Programs	7,609
Number of Joint Programs with Cultural Institutions	132
Number of Persons Served by Non-print Services	22,624
Online Database Searches Per Year	159,521

Electronic Technology

Number of Libraries Providing Electronic Resources	***
Number of Libraries Providing Internet Access	***

Interlibrary Loans:

Provided	In-State	55,499
	Out-of-State	25,540
	Total Provided	**81,280
Received	In-State	50,190
	Out-of-State	19,027
	Total Received	**70,751

Information Requests:

Answered for Other Libraries	3,355
Sent to Other Libraries	6,905
Hits Against Local Electronic Resources	2,702,582
Hits Against Remote Electronic Resources	2,329,680

PART X - CHILDREN'S SERVICES

Expenditures

Print Materials	$1,850,799
Other Materials	194,044

Collection

Print Materials	2,202,820
Other Materials	81,132

General

Number of Registered Borrowers	161,072
Total Circulations	9,017,212

Programs / Presentations

Number Programs / Presentations	18,527
Number of Persons Attending Children's Programs	550,483

PART XI - SELECTED MEASURES

Circulation Per Capita		6.0
Library Materials Per Capita		1.9
Books Per Capita		1.7
Percentage of Total Operating Expense	Staff	56.8%
	Materials	14.2%
	Other	29.0%
Per Capita Expenditure		$19.42

* Some libraries reported "Reference Transactions Per Year" but did not report the number actually completed

** Some libraries reported totals only and did not report their Interlibrary Loan figures as "In-State" or "Out-of-State"

*** The totals would need to be calculated by hand. Therefore, we ask that you check individual library's answer to this question.

Part XII - System Summary

LIBRARY: APACHE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
* Central Service	2.00	50	6,520	27,269	27,859	$70,000
Administration	1.00		240			
Technical Services	2.47		840			
BRANCH / BOOKMOBILE						
Alpine	1.22	27	1,600	13,421	18,807	
Concho	0.25	10	627	4,586	7,118	
Greer	0.55	18	1,080	1,045	6,244	
Painted Desert	0.10	4	645	1,166	5,774	
Round Valley	2.22	50	3,000	35,686	13,278	
Sanders	0.37	11	862	6,806	8,227	
TOTALS:	**10.18**			**89,979**	**87,307**	****$70,000**

* St. John's Library

** Divided among all County Libraries

Part XII - System Summary (Continued)

LIBRARY: COCHISE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	8.18	45	8,000	992	92,000	$35,000
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Bowie	*	6	900	1,990		
Naco	*	6	1,200	981		
Portal	*	12	1,500	3,567		
Sunizona	*	7	500	3,806		
Sunsites	0.38	21	1,500	9,456		
Bookmobile	1.00	20		24,182		
Mini-Bookmobile	0.20	2.5		3,457		

TOTALS:	**9.75**			**48,431**	**92,000**	**$35,000**

* Volunteer Staff

Part XII - System Summary (Continued)

LIBRARY: FLAGSTAFF CITY - COCONINO COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service		68	34,000	587,966	127,791	$286,757
Administration	2.0	40				
Technical Services		42				

BRANCH / BOOKMOBILE

East Flagstaff Branch	1.0	40		17,993	40,000	$7,140
City Bookmobile	0.5	20		6,256	2,000	$2,200
County Bookmobile	0.5	20		8,859	3,000	$2,625
Coconino County Corr. Facility	0.5	20	300	10,221	5,000	$2,200

TOTALS:	**4.5**			**631,295**	**177,791**	**$300,922**

Part XII - System Summary (Continued)

LIBRARY: GILA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service						
Administration	1.5	50.0	2,369		14,576	$16,300
Technical Services	1.0					

BRANCH / BOOKMOBILE

Affiliates

Globe	3.6	48.0	4,000	47,499	26,000	$17,224
Hayden	3.0	41.5	2,461	2,584	9,156	$10,000
Miami Memorial	3.5	41.0	17,425	22,000	41,000	$12,000
Pine (Isabelle Hunt)	1.8	40.5	2,000	18,000	15,000	$59,000
Payson	5.0	46.0	8,400	89,620	64,000	$11,400
San Carlos	2.0	42.5	3,376	1,743	2,000	$2,500
Tonto Basin	4.0	37.0	2,376	13,448	11,656	$6,000
Young	2.0	22.0	2,376	6,000	17,620	$4,800

TOTALS:	**27.4**			**200,894**	**201,008**	**$139,224**

Part XII - System Summary (Continued)

LIBRARY: GLENDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	41.0	69	64,166	1,144,578	244,489	$487,927
Administration	5.5					
Technical Services	14.25					
BRANCH / BOOKMOBILE						
Velma Teague	19.75	62	15,000	283,931	89,667	$125,000
TOTALS:	**80.5**			**1,428,509**	**334,156**	***$612,927**

* Excludes Periodicals

Part XII - System Summary (Continued)

LIBRARY: MARICOPA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	67.0	2680	55,000	1,100,955	283,983	$473,762
Administration	13.0	520	7,400			
Technical Services	14.5	580	3,600			

BRANCH / BOOKMOBILE

Aguila	1.0	40	1,580	6,301	10,970	$15,024
Bookmobiles	8.0	320	8,687	51,023	37,238	$44,085
El Mirage	1.0	40	1,411	17,727	12,193	$14,071
Fountain Hills	5.5	220	6,972	135,231	42,307	$58,174
Gila Bend	2.5	100	2,012	21,306	13,540	$16,643
Guadalupe	1.5	60	2,776	8,033	14,599	$14,119
Laveen	1.0	40	638	10,909	7,948	$10,259
Litchfield Park	5.0	200	6,701	141,738	36,682	$48,205
Queen Creek	2.0	80	1,894	43,409	20,167	$22,044
Sun Lakes	4.0	160	5,419	99,467	28,281	$29,123
Surprise	1.0	40	1,000	22,231	10,961	$14,213

TOTALS:	**127.0**			**1,658,330**	**518,869**	**$759,722**

Part XII - System Summary (Continued)

LIBRARY: MESA PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	57.0	66	98,900	1,457,356	465,583	$910,351
Administration	7.0	47.5				
Technical Services	19.5	47.5				

BRANCH / BOOKMOBILE

Dobson Ranch	15.37	62	15,152	417,370	107,925	$169,067
East Mesa	21.75	62	17,295	666,966	119,947	$278,851

TOTALS:	**120.6**			**2,541,692**	**693,455**	**$1,358,269**

Part XII - System Summary (Continued)

LIBRARY: MOHAVE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service						
Administration	2.5	40	950			
Technical Services	7.5	40	2,050			

BRANCH / BOOKMOBILE

Branches:

Bullhead City	9.10	54	8,750	73,164	31,041	
Kingman	9.10	54	12,900	139,738	45,372	
Lake Havasu City	9.10	54	8,184	161,880	50,774	

Stations:

Chloride	0.38	11	250	1,337	1,867	
Dolan Springs	0.48	15	844	6,412	2,973	
Golden Shores/Topock	0.38	15	300	5,290	3,334	
Littlefield/Beaver Dam	1.00	1	150	1	1	
Meadview	0.38	11	600	3,962	3,603	
Oatman	0.38	11	300	1,371	2,100	
Outreach	1.50	40	100			
South Mohave Valley	0.48	15	750	4,645	2,746	

TOTALS:	**42.28**			**397,800**	**143,811**	**$0**

Part XII - System Summary (Continued)

LIBRARY: NOGALES CITY/SANTA CRUZ COUNTY PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	6.0	51	10,000	131,340	74,055	$53,450
Administration	1.0	40	75			
Technical Services	2.0	40	150			
BRANCH / BOOKMOBILE						
Rio Rico	1.0	38	700			
Sonoita		32	800			
Tubac		21.5	350			
TOTALS:	**10.0**			**131,340**	**74,055**	**$53,450**

Part XII - System Summary (Continued)

LIBRARY: PARKER PUBLIC LIBRARY (LA PAZ COUNTY)

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	3.0	47	4,000	20,068	42,999	$12,000
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Indian Hills Branch	1.0	20	468	8,092	4,765	$5,148
La Paz County Bookmobile	1.0	24	216	17,273	4,797	$5,148

TOTALS:	5.0			45,433	52,561	$22,296

Part XII - System Summary (Continued)

LIBRARY: PHOENIX PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	110.3	67	280,000	1,582,284	891,358	$1,789,092
Administration	7.5	42.5				
Technical Services	34.6	103				
BRANCH / BOOKMOBILE						
Acacia	9.2	54	6,600	190,688	51,851	$57,000
Century	8.4	54	6,500	213,695	50,297	$58,517
Cholla	24.0	70	29,000	832,395	139,935	$145,666
Harmon	6.4	48	7,822	59,230	0	$29,970
Ironwood	15.5	70	15,000	608,788	108,085	$106,086
Juniper	14.8	70	14,435	519,456	84,016	$94,142
Mesquite	21.1	70	10,500	697,102	106,934	$128,307
Ocotillo	8.4	53	6,600	140,886	51,552	$52,262
Palo Verde	16.3	70	10,000	534,204	89,792	$102,095
Saguaro	11.5	56	10,000	312,189	82,018	$70,940
Yucca	12.3	66	10,000	500,136	77,403	$99,000
TOTALS:	**300.3**			**6,191,053**	**1,733,241**	**$2,733,077**

Part XII - System Summary (Continued)

LIBRARY: SCOTTSDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	43.13	68.0	77,444	965,488	348,433	$633,809
Administration	12.75	40.0	22,494			
Technical Services	10.0	40.0	5,040			

BRANCH / BOOKMOBILE

Arabian	8.50	50.0		27,621	16,912	N/A (CIP)
Mustang	28.13	64.0	690,530	704,864	144,733	$328,810
Palomino	14.25	61.0	102,425	158,250	61,390	$171,208

TOTALS:	**116.75**			**1,856,223**	**571,468**	**$1,133,827**

Part XII - System Summary (Continued)

LIBRARY: TUCSON - PIMA PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	44.75	61.0	80,000	506,704	167,205	$447,180
Administration	25.75		10,000		115	
Technical Services	29.25		10,000		10	

BRANCH / BOOKMOBILE

Ajo	2.00	40.0	2,500	36,149	17,982	$17,000
Arivaca	2.00	40.0	2,800	15,068	14,574	$17,000
Bear Canyon	10.00	48.0	11,000	380,847	89,319	$111,000
Catalina	3.00	48.0	2,500	74,635	18,678	$20,000
Columbus	9.50	49.0	10,000	287,114	69,543	$111,000
El Pueblo	2.00	41.0	880	30,636	16,405	$17,000
El Rio	2.00	41.0	750	22,769	12,452	$17,000
Green Valley	9.75	51.0	12,000	321,929	68,091	$111,000
Himmel	9.50	49.0	9,500	237,754	45,884	$111,000
Jail	4.50	40.0	1,480	120,798	17,574	$20,000
Marana	2.00	40.0	2,900	27,116	10,989	$17,000
Mission	9.50	53.0	10,400	281,619	66,207	$111,000
Nanini	17.50	58.0	15,000	828,783	122,168	$200,000
Readrunners (mobile unit)	40.00	na	na	22,055	15,850	$20,000
River Center	10.00	48.0	10,000	380,544	85,618	$111,000
Sam Lena (So. Tucson)	3.50	47.0	4,800	49,508	22,439	$20,000
Valencia	11.25	48.0	15,300	132,198	63,804	$125,000
Wilmot	25.75	61.0	19,000	943,486	134,870	$234,000
Woods	15.50	54.0	15,500	333,172	81,006	$190,000
TOTALS:	**289.0**			**5,066,618**	**1,140,783**	**$2,027,180**

Part XII - System Summary (Continued)

LIBRARY: YAVAPAI COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	4.5		1,768	N/A	655	
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Affiliates:

Ashfork	0.6		600	5,181	5,637	$1,328
Bagdad	0.9		1,200	13,753	10,432	$2,861
Black Canyon City	0.6		3,024	31,821	14,327	$2,350
Camp Verde	3.3		4,100	37,579	22,708	$23,450
Chino Valley	4.0		6,000	87,136	26,231	$17,786
Clark Memorial	0.6		1,800	8,286	12,432	$6,881
Congress	0.4		1,200	4,979	5,397	$870
Cordes Lakes	0.3		520	5,384	4,514	$553
Cottonwood	10.5		15,440	221,372	53,767	$55,799
Crown King	0.5		160	2,438	2,802	$1,282
Jerome	0.7		1,200	3,504	9,945	$1,950
Mayer	0.8		2,596	15,166	10,735	$1,305
Prescott	19.1		24,000	557,423	128,653	$167,000
Prescott Valley	6.5		4,900	109,286	33,804	$21,023
Sedona	7.875		23,100	15,972	53,156	$59,558
Seligman	0.33		621	4,010	2,146	$827
Yarnell	0.35		2,360	8,191	10,659	$1,353

TOTALS:	61.8			1,131,481	408,000	$366,176

Part XII - System Summary (Continued)

LIBRARY: YUMA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Open Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	25.9	52.0	22,605	358,048	202,961	$312,000
Administration	7.0	40.0	957			
Technical Services	7.0	40.0	1,438			

BRANCH / BOOKMOBILE

Bookmobile/Extension	.2375	3.75	176	11,908	5,580	
Foothills Branch	2.7	41.0	2,100	76,056	18,207	
Roll Mini-Branch	0.2	34.0	160	10,055	2,536	
San Luis Branch	3.7	41.0	2,000	34,441	12,866	
Somerton Branch	2.375	41.0	1,800	27,334	11,808	
Wellton Branch	2.625	41.0	1,920	49,919	24,262	

Juvenile Court Center				0	0	
Arizona Western College				N/A	73	

TOTALS:	51.7			567,761	278,293	$312,000

Department of Library, Archives and Public Records

ARIZONA PUBLIC LIBRARY DATA REPORT

With Definitions and Notes

Reporting period: July 1, 1996 to June 30, 1997

Please complete one report for your library or library system. If the report is for a system the data should be the totals for your central library and all of your branches. Send your completed data report directly to the Library Extension Division.

- **Please follow the data report instructions and definitions for completing each data item**
- **When completing this form, please do not leave blank spaces. Instead use zero, N/A (not applicable), or Unk (Unknown)**
- **Reports are due at the Department of Library, Archives & Public Records, Library Extension Division, 1100 West Washington, Phoenix, AZ 85007-2935, NO LATER THAN SEPTEMBER 15, 1997**

Name of Library _____

Address of Library _____

City _____ Zip _____ – _____
(Please Enter Zip + 4)

WebSite URL _____ County _____

Person Completing This Report _____ Phone ( ) _____

Email _____ Fax ( ) _____

State Legislative District _____ Congressional District _____

ELECTRONIC TECHNOLOGY

I. Does your library provide access to electronic services? Yes ❑ No ❑

These are electronic services provided either in the library or by remote access to the library (e.g., bibliographic & full-text databases, multi-media products). Include resources owned or leased by the library and access to remote databases and commercial services. Included are both direct patron access and staff access on behalf of patrons. **Do not include Internet access.**

II. Does the public library have access to the Internet? Yes ❑ No ❑

The Internet is the collection of networks that connects government, university, and commercial agencies (e.g., NSFNET, WestNet, etc.) and is unified by the use of a single protocol suite, TCP/IP. Report the library as providing Internet access only if one or more of the following services are accessible: telnet, gopher, file transfer protocol, or community network. DO NOT report a library that has access to electronic mail only.

III. If the Library has Internet access, is Internet used by (check one):

ST	—	library staff only	❑
PI	—	patrons through a staff intermediary only	❑
PE	—	patrons either directly or through a staff intermediary	❑

PART I - GENERAL INFORMATION

This section provides information on the number of people served by the library and on public service outlets. Reported figures are as of the last day of the fiscal year.

1. REGISTERED BORROWERS _____ 1

A registered borrower is a library user who has applied for and received an identification number or card from the public library which establishes the conditions under which the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years. If the library has household registration rather than or in addition to individual registration, the library has multiplied the number of households registered by the average number of persons in each household in the state which is currently 2.7.

2. CENTRAL LIBRARY _____ 2

The single unit library or the unit where the principal collections are kept and handled. Also called Main Library.

3. BRANCHES _____ 3

Branch libraries have all of the following: 1) separate quarters, 2) a permanent basic collection of books, 3) a permanent staff, and 4) a regular schedule for opening to the public. They are, however, administered from a central unit.

4. BOOKMOBILES _____ 4

A bookmobile is a traveling branch library. It consists of at least all of the following: 1) a truck or van that carries an organized collection of library materials; 2) paid staff; and 3) regularly scheduled hours (bookmobile stops) for being open to the public. Note: Count the number of vehicles in use, not the number of stops the vehicle makes.

5. OTHER PUBLIC SERVICE OUTLETS _____ 5

A total of all other service outlets, that are not branches or bookmobiles. For example: deposit collections and collections in nursing homes, jails, hospitals, half-way houses, day care centers, kiosks, etc.

PART II - LIBRARY STAFF (PAID STAFF - FTE) **Number of FTE**

FULL-TIME EQUIVALENT EMPLOYEES: To ensure comparable data, 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) of employees in any staff category, the number of hours worked per week by all employees was divided by 40.

Report figures are as of the last day of the fiscal year. Unfilled positions are included.

LIBRARIANS – Persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect. Each librarian is reported in only one category.

Report staff figures in Full Time Equivalents

6. ALA-MLS Librarians _____ 6

   Librarians with master's degrees from programs of library and information studies accredited by the American Library Association.

7. Person with the title of librarian with a master's degree, other than an ALA-MLS. _____ 7

8. Person with the title of librarian who have not been counted above. _____ 8

9. Total number of librarians **(Add #6, #7, and #8)** _____ 9

10. All Other Paid Staff _____ 10

    (Includes all other persons paid by the library budget including plant operation, security, and maintenance staff.) Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

11. Total Paid Staff _____ 11
    Total of previous two figures. **(Add #9 and #10)**

12. How Many of the Total Staff (above) are designated as Plant Operations, Security, and Maintenance Staff _____ 12

PART III - VOLUNTEERS (Unpaid Staff)

Counted are unpaid persons who have given time during the year to the library, including advisory board members, storytellers, book sale personnel, and those who contribute time to operations and/or support. **Individuals are counted, not full-time equivalents.** Also shown is the sum of all volunteer hours worked for the fiscal year.

13. How many volunteers helped the library last year? _____ 13

14. *Total number of hours* the volunteers worked last year? _____ 14

PART IV - LIBRARY OPERATING INCOME BY SOURCE — Amount

Report income used for operating expenditures as defined below. Include federal, state, or other grants. DO NOT include income for major capital expenditures, contributions to endowments, income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year. (Funds transferred from one public library to another public library should be reported by only one of the libraries, for example, district libraries shall report state grants-in-aid funds, even if transferred to other libraries.) **Figures should be "rounded off" to the nearest dollar amount.**

LOCAL GOVERNMENT SOURCES – All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

Round off to nearest dollar

15. Local Government - City $_____ 15

16. Local Government - County / District $_____ 16

17. Total support from local government **(Add #15 and #16)** $_____ 17

All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

18. State of Arizona - State Grants-In-Aid $_____ 18

All revenue from state grants-in-aid distributed to public libraries for expenditure by the public libraries, **except for federal monies distributed by the state, such as LSCA funds**.

19. LSCA Funds $_____ 19

All funds from LSCA distributed to public libraries for expenditure by the public libraries.

20. Other Federal Funds $_____ 20
Identify: _____

All revenue from the federal government distributed to public libraries for expenditure by the public libraries, including such federal monies distributed by the state, except LSCA funds.

21. Other income not previously reported $_____ 21

Reported here is all income other than that reported in previous four sections. Included, for example, are gifts, donations, interest, fines, and fees. However, this figure does NOT include the value of any contributed services or the value of "in-kind" gifts and donations.

22. TOTAL OPERATING INCOME **(Add #17, #18, #19, #20, and #21)** $_____ 22

PART V - LIBRARY OPERATING EXPENDITURES	**Amount**

Operating expenditures are the current and recurrent costs necessary to the provision of library service, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Note: local accounting practice shall determine whether a particular expense is operating or capital regardless of the examples in this definition.

Round off to nearest dollar

STAFF EXPENDITURES

23. Salaries And Wages $_____ 23

This amount reflects the salaries and wages for all library staff for the fiscal year, including plant operation, security and maintenance staff, if paid from the library budget. It shows salaries and wages before deductions, but excludes "employee benefits."

24. Employee Benefits $_____ 24

The benefits outside of salary and wages paid and accruing to employees, including plant operation, security, and maintenance staff (if paid from the library budget), regardless of whether the benefits or equivalent cash options are available to all employees. Includes the amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, dental insurance, eye insurance, life insurance, guaranteed disability income protection, unemployment compensation, workmen's compensation, tuition, car allowance, and housing benefits. *If these benefits are not paid from the library budget, this item is marked 0.*

25. Total Salaries, Wages And Employee Benefits **(Add #23 and #24)** $_____ 25

COLLECTION EXPENDITURES

This includes all expenditures for materials purchased or leased for use by the public. It includes print materials, serials, microforms, machine-readable materials, audiovisual materials, etc. It also includes operating expenditures for library materials in electronic format (Data Element #28).

26. Print Materials $_____ 26

Materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like. Exclude current serial subscriptions, microforms, a-v materials, etc.

27. Current Serial Subscriptions $_____ 27

Publications issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include current periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) proceedings, and transactions of societies. They include all physical formats.

28. Operating Expenditures for Library Materials in Electronic Format $_____ 28

Report operating expenditures for materials considered part of the collection, whether purchased or leased, such as CD-ROMs, magnetic tapes, and magnetic discs, that are designed to be processed by a computer or similar machine. Examples

are U.S. Census data tapes, locally-mounted databases, serials, and reference tools. Include operating expenditures for equipment when the cost is inseparably bundled into the price of the information service product. Exclude operating expenditures for library system software and microcomputer software used only by the library staff. *If these expenditures are not currently kept separately by your library, please enter N/A here, and lump these costs into Number 29 below.*

29. Other Materials $_____ 29

Includes all expenditures for materials not reported in previous three categories, for example; microforms, machine-readable materials, a-v materials, etc.

30. TOTAL COLLECTION EXPENDITURES **(Add #26, #27, #28, & #29)** $_____ 30

Total of previous three categories. If a library is not able to provide details requested in these items but can provide a total figure, it is reported.

OTHER EXPENDITURES

31. Operating Expenditures for Electronic Access $_____ 31

Report all operating expenditures from the library budget associated with access to electronic materials and services. Include computer hardware and software used to support library operations, whether purchased or leased, mainframe and micro-computer. Include expenditures for maintenance. Include expenditures for equipment used to run information service products when that expenditure can be separated from the price of the product. Report expenditures for services provided by national, regional, and local bibliographic utilities, networks, consortia and commercial services. Report all fees and usage costs associated with such services as OCLC FirstSearch or electronic document delivery. *If these expenditures are not currently kept separately by your library, please enter N/A here, and lump these costs into Number 35 below.* Note: Report only operating expenditures. These expenditures should also be included in Other Operating Expenditures. DO NOT report capital expenditures for items in this category.

32. Preservation $_____ 32

Activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

33. Plant Operations, Security, and Maintenance $_____ 33

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Includes contractual costs with outside firms, but does NOT include the salaries and benefits of plant operation, security, and maintenance staff, if paid from the library budget, since these are reported under "Staff Expenditures."

34. Furniture and Equipment $_____ 34

Includes expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment and computer related equipment. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

35. Other Operating Expenditures $_____ 35

Include all expenditures other than those given previously.

36. TOTAL OPERATING EXPENDITURES $_____ 36
(Add #25, #30, #31, #32, #33, #34, and #35)

The total of all operating expenditures. Does not include capital outlay.

37. CAPITAL OUTLAY $_____ 37

Funds for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. Bond funds used for these purposes should also be reported in this category. This excludes replacement

and repair of existing furnishings and equipment, regular purchase of materials, and investments for capital appreciation. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

PART VI - SELECTED SPECIAL EXPENDITURES **Amount**

This section includes lines for expenditures which may appear in different places on different library budgets. (For example, online database searching may be considered under collection expenditure in some libraries and under "other operating expenditures" in other libraries.) It is expected that amounts reported in Part VI HAVE ALREADY BEEN REPORTED in Part V. They are requested here, however, so that trends in these important areas may be documented.

Round to nearest dollar

38. Postage $_____ 38

Includes all expenditures for postage and delivery, including U.S. mail and commercial delivery services.

39. Telephone And Other Forms Of Telecommunication $_____ 39

Includes separately billed expenditures for all types of telephone service and for such services as electronic mail, teleconferencing, telefacsimile, teletype, and telex.

40. Salary Of The Library Director $_____ 40

Figure shown is annual salary (not a salary range) for the reporting fiscal year.

41. Entry Level Professional Salary $_____ 41

Figure shown is annual salary (not a salary range) for the reporting fiscal year.

PART VII - LIBRARY COLLECTION **(Held at End of Fiscal Year)**

Note: Unless otherwise indicated, reports for each item are the physical units held at the end of the year. Physical units are items which are packaged together as a unit, e.g., two compact discs or two video cassettes, and are generally checked out as a unit, should be counted as one physical unit. Libraries report the number of units owned, both cataloged and uncataloged. If physical units data is not available, you may substitute titles held.

42. Books _____ 42

Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format. Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies. Except for the current volume, unbound serials are counted when the library has at least half of the issues in a publisher's volume. Government Documents may be added here, whether in a separate collection or not.

43. Audio Materials _____ 43

A generic term for materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

44. Video Materials _____ 44

A generic term for materials on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

45. Materials In Electronic Format _____ 45

Report the number of physical units such as CD-ROMs, magnetic tapes and magnetic disks that are designed to be processed by a computer. Examples are U.S. Census data tapes, locally-mounted databases, reference tools, and serials on CD-ROM, tape, or floppy disk. Exclude bibliographic records used to manage the collection, library system software, and microcomputer software used only by the library staff.

46. Other Library Materials _____ 46

Includes all materials not already reported.

47. Current Serial Subscriptions _____ 47

This refers to the arrangements by which, in return for a sum paid in advance, periodicals, newspapers, or other serials are provided for a specified number of issues. Note: Count subscriptions purchased from the library's budget

and those donated to the library as gifts. Count titles, including duplicates, not individual issues. Include the total number of subscriptions for all outlets.

PART VIII - LIBRARY SERVICES TOTALS FOR THE FISCAL YEAR Annual Figures

Reported as an Annual Figure

48. Public Service Hours, Annual _____ 48

This is the sum of annual public service hours for outlets. Note: Include the hours open for public service for centrals , branches, bookmobiles, and books-by mail only. For each bookmobile, count only the hours during which the bookmobile is open to the public. For Administrative Entities that offer ONLY books-by mail service, count hours that the outlet is staffed for service. Minor variations in scheduled public service hours need not be included, however extensive hours closed to the public due to natural disasters or other events should be excluded even if the staff is scheduled to work.

Count both central library and branches using the following method. If the central library is open 60 hours per week (60 times 52 weeks = 3120), less 5 days of 10 hours each closed for holidays, the main library total is 3120 less 50 = 3070 hours. If 3 branch libraries are also open the same number of hours as the main library (regardless of whether or not all facilities are open at the same time), the annual aggregate for the library is 4 times 3070 = 12,280 hours. Includes bookmobiles if appropriate.

49. Total Attendance In Library Per Year _____ 49

This is the total number of persons entering the library for whatever purpose during the year. Note: If an actual count of visits is unavailable, determine an estimate by counting visits during a typical week (October is suggested) and multiplying the count by 52. A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, or days when unusual events are taking place in the community or the library. Choose a week in which the library is open its regular hours. Include seven consecutive calendar days, from Sunday through Saturday (or whenever the library is usually open).

50. Total Reference Transactions Per Annum _____ 50

The total reference transactions per year, whether completed or not. Definition: A "reference transaction" is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. It includes information and referral services. Information sources include printed and non-printed materials, machine-readable databases, catalogs and other holdings records, and, through communication or referral, other libraries and institutions and people inside and outside the library. The request may come in person, by phone, by fax, mail, or by electronic-mail from an adult, a young adult, or a child.

Do not count directional transactions or questions of rules or policies. Examples of directional transactions are "Where are the children's books?" and "I'm looking for a book with the call number 811.2G." An example of a question of rules or policies is "Are you open until 9:00 tonight?"

Note: If count of reference transactions is unavailable, determine an estimate by counting reference transactions during a typical week. A typical week is a week in which the library is open its regular hours, containing no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is open during that period.

51. The total reference transactions completed per Annum. _____ 51

52. Total Circulation Transactions _____ 52

A "circulation transaction" is the act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction. In house use is not reported. Note: Count all materials in all formats that are charged out for use outside the library. Interlibrary loan transactions included are only items borrowed for users. Do not include items checked out to another library.

53. Number of programs done by the library for all age groups. _____ 53

An information contact in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational programs or presentations. Children's programs are also counted in this category. Programs or presentations both on and off the library premises are included, as long as they are sponsored by the library. Not included are meetings sponsored by other groups using library meeting rooms.

54. Number of persons attending these programs. _____ 54

The following questions are intended to collect base line data for evaluating the Library Services and Technology Act grants beginning in fiscal year 1998. Estimates are acceptable in answering questions 55-59.

55. Does your library sponsor a program to work with children in poverty?[1] Yes or No

To sponsor means that the library houses, or promotes, or provides space or materials or staff for the program.

If yes, How many children in poverty were served by these programs? _____ 55

56. Does your library sponsor a literacy program? Yes or No

If yes, How many people participated in the program this year? _____ 56

57. Does your library sponsor an English as a Second Language program? Yes or No

If yes, How many people participated in the program this year? _____ 57

58. Does your library provide programs in cooperation with other cultural institutions such as museums? Yes or No

If yes, How many did you do last year? _____ 58

Describe these programs _____

_____

[1] See page D-17 for definition of children in poverty and percentage per county table.

59. Does your library provide materials for those who cannot use traditional print materials? Yes or No

Approximately how many people do you serve with these materials? _____ 59

60. Number of online database searches _____ 60

For the year, reference transactions in which the source utilized is one or more commercial databases searched online by computer (Not included are online catalog searches).

Interlibrary Loans

61. Number of interlibrary loans **provided** for Arizona libraries _____ 61

Items of library material, or copies of the material, which are made available by one library to another upon request. Includes both lending and borrowing. The libraries involved in interlibrary loan are <u>not</u> under the same library administration. Reported is the number of actual items provided to other libraries and the number of items received from other libraries. In-state and out-of-state loan items are listed separately in most cases.

62. Number of interlibrary loans **provided** for out of state libraries _____ 62

63. Number of interlibrary loans **received** from Arizona libraries _____ 63

64. Number of interlibrary loans **received** from out of state libraries _____ 64

Information requests

65. How many information requests did you **provide for other libraries?** _____ 65

Includes information requests sent from one library to another when the initiating library cannot answer a question or supply information. As in interlibrary loan, the libraries involved are <u>not</u> under the same library administration. Reported is the number of questions answered for other libraries and the number of questions sent to other libraries.

66. How many information requests did you **send to other libraries?** _____ 66

67. Hits Against Local Electronic Resources by Local & Remote Users. _____ 67

Electronic resources are those stored in or accessible via computer. Local electronic resources may include, but are not limited to, OPACs, CD-ROM reference tools, Web servers, or community information files.

68. Hits Against Remote Electronic Resources by Local Users. _____ 68

The number of times local library users query online resources located at another library, another Internet server, or a remote electronic database available through dial-up access. Local users gain access to the electronic resources through the computing and telecommunications facilities provided by the local library.

PART IX: CHILDREN'S SERVICES

Children are defined as "people 14 years old and under" by Virginia A. Walter, in *Output Measures for Public Library Service*, (Chicago, ALA, 1992).

CHILDREN'S SERVICE EXPENDITURES

69. Total Expenditures For Print Materials (Ages 0-14) _____ 69

Expenditures for all materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms. Further explanation of these categories is on page D-6.

70. Total Expenditures For All Other Formats Of Materials (Ages 0-14) _____ 70

Expenditure for all materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials audiovisual material and all other categories. Further explanation of these categories is on page D-6 and D-7.

CHILDREN'S COLLECTION

Note: Report number of physical units held at the end of the year. Physical units are volumes, items or pieces. Libraries report the number of physical units owned, both cataloged and uncataloged. Further explanation of these categories is on page D-6.

71. Print Materials _____ 71

All materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms. Further explanation of these categories is on page D-10

72. Other Materials _____ 72

All materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials, audiovisual materials and all other categories. Further explanation of these categories is on page D-10.

SERVICES TO CHILDREN

73. Registered Borrowers (ages 0-14) _____ 73

A registered borrower is a library user (in this case ages 0-14) who has applied for and received an identification number or card from the public library which establishes the conditions under the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years.

74. Total Circulation Of Children's Materials In All Formats To All Ages _____ 74

The total annual circulation of all children's materials in all formats to all users. It includes renewals.

75. Number Of Programs Done By The Library For Children (Ages 0-14) _____ 75

A program is any planned event that introduces library services, provides information or entertainment, or promotes the library. It may take place anywhere but the library is the primary sponsor, contributing time, money, space or people[2]. (This figure is also included as part of Data Element #53.)

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[2] Walter, Virginia A. *Output Measures for Public Library Service*, Chicago, ALA, 1992, p. 54.

76. Total Number Attending Children's Programs Of All Ages _____ 76

The count of the audience at all programs for which the primary audience is children. Includes adults who attend programs intended primarily for children. Includes offsite programs done by the library.

PART X - SELECTED MEASURES

Part X will be calculated by the staff of the Library Extension Division

CIRCULATION PER CAPITA – The number of loans divided by the library's legal service area population. Population of legal service area is the number of people in the geographical area for which a public library has been established to offer services and from which (or on behalf of which) the library derives income plus any areas served under contract for which the library is the primary service provider. *The Arizona Department of Library, Archives and Public Records will use the latest Arizona Department of Economic Security figures* for legal service areas.

LIBRARY MATERIALS PER CAPITA – The total number of physical units owned of ALL TYPES of library materials divided by the legal service area population.

BOOKS PER CAPITA – The number of physical units owned of books, bound serials, and government documents divided by the legal service area population.

PERCENTAGE OF TOTAL OPERATING EXPENDITURES

- STAFF - Total staff expenditures divided by total operating expenditures.
- MATERIALS - Total materials expenditures divided by total operating expenditures.
- OTHER - Total other expenditures divided by total operating expenditures.

PER CAPITA EXPENDITURE – The total library operating expenditures divided by the library's legal service area population.

PART XI - GRAND TOTALS FOR ALL COUNTIES

PART XII - SYSTEM SUMMARY

Summaries of all systems filing completed reports.

Appendix 1

Defining Children in Poverty

Children (from birth through age 17) from families with incomes below the poverty line (as defined by the Office of Management and Budget and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) applicable to a family of the size involved.

1997 HHS Poverty Guidelines

Size of Family Unit	48 Contiguous States and D.C.
1	$7,890
2	10,610
3	13,330
4	16,050
5	18,770
6	21,490
7	24,210
8	26,930
For each additional person, add	2,720

SOURCE: Federal Register, Vol. 62, No. 46, March 10, 1997, pp. 10856-10859.

By county, the percent of persons below the poverty level in Arizona are:

1990 Census Estimates: County Income and Poverty
Percent Below the Poverty Level

COUNTY	CHILDREN UNDER 5 YEARS OLD %	CHILDREN 5 TO 17 YEARS OLD %	CHILDREN TOTAL UNDER 17 %
Apache	55.2	49.5	52.4
Cochise	33.7	25.9	29.8
Coconino	31.9	24.1	28.0
Gila	34.2	22.3	28.3
Graham	40.2	29.0	34.6
Greenlee	12.4	12.6	12.5
La Paz	37.5	35.7	36.6
Maricopa	19.9	15.7	17.8
Mohave	26.2	19.5	22.9
Navajo	46.1	36.1	41.1
Pima	26.9	21.3	24.1
Pinal	37.8	30.3	34.1
Santa Cruz	29.5	36.3	32.9
Yavapai	23.1	16.4	19.8
Yuma	26.1	28.9	27.5
STATE AVERAGES	32.0 %	26.9 %	29.5 %

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